

17 May 2022

**To: The Chair and Members of the County
Council Local Committee for Carlisle**

Agenda

COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE

A meeting of the County Council Local Committee for Carlisle will be held as follows:

Date: Wednesday 25 May 2022
Time: 10.00 am
Place: Conference Room A, Cumbria House, Botchergate,
Carlisle, CA1 1RD

Dawn Roberts
Executive Director – Corporate, Customer and Community Services

Group Meetings:

Labour: 9.00 am Cabinet Meeting Room
Conservative: 9.00 am Conservative Group Office

Enquiries and requests for supporting papers to: Lynn Harker
Direct Line: 07825340229
Email: lynn.harker@cumbria.gov.uk

This agenda is available on request in alternative formats

MEMBERSHIP

Conservative (6)

Mr GM Ellis
Dr S Haraldsen
Mrs EA Mallinson
Mr J Mallinson (Vice-Chair)
Mr NH Marriner
Mr M Mitchelson

Labour (8)

Mr J Bell
Mrs C Bowditch
Ms D Earl
Dr K Lockney
Mr A McGuckin
Mr R Watson
Mr SF Young
Mr C Weber (Chair)

Independent (Non Aligned) (1)

Mr RW Betton

Councillor

Liberal Democrat (2)

Mr T Allison
Mr R Dobson

Vacancy (1)

ACCESS TO INFORMATION

Agenda and Reports

Copies of the agenda and Part I reports are available for members of the public to inspect prior to the meeting. Copies will also be available at the meeting.

The agenda and Part I reports are also available on the County Council's website – www.cumbria.gov.uk

Background Papers

Requests for the background papers to the Part I reports, excluding those papers that contain exempt information, can be made to Legal and Democratic Services at the address overleaf between the hours of 9.00 am and 4.30 pm, Monday to Friday.

A G E N D A

PART 1: ITEMS LIKELY TO BE CONSIDERED IN THE PRESENCE OF THE PRESS AND PUBLIC

1 ELECTION OF CHAIR

To elect a Chair of the Local Committee for the ensuing year.

2 ELECTION OF VICE-CHAIR

To elect a Vice-Chair of the Local Committee for the ensuing year.

3 APOLOGIES FOR ABSENCE

To receive any apologies for absence.

4 DISCLOSURES OF INTEREST

Members are invited to disclose any disclosable pecuniary interest they have in any item on the agenda which comprises

- 1 Details of any employment, office, trade, profession or vocation carried on for profit or gain.
- 2 Details of any payment or provision of any other financial benefit (other than from the authority) made or provided within the relevant period in respect of any expenses incurred by you in carrying out duties as a member, or towards your election expenses. (This includes any payment or financial benefit from a trade union within the meaning of the Trade Union and Labour Relations (Consolidation) Act 1992.
- 3 Details of any contract which is made between you (or a body in which you have a beneficial interest) and the authority
 - (a) Under which goods or services are to be provided or works are to be executed; and
 - (b) Which has not been fully discharged.
- 4 Details of any beneficial interest in land which is within the area of the authority.
- 5 Details of any licence (alone or jointly with others) to occupy land in the area of the authority for a month or longer.
- 6 Details of any tenancy where (to your knowledge)

- (a) The landlord is the authority; and
- (b) The tenant is a body in which you have a beneficial interest.

7 Details of any beneficial interest in securities of a body where

- (a) That body (to your knowledge) has a place of business or land in the area of the authority; and
- (b) Either –
 - (i) The total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body; or
 - (ii) If that share capital of that body is of more than one class, the total nominal value of the shares of any one class in which the relevant person has a beneficial interest exceeds one hundredth of the total issued share capital of that class.

In addition, you must also disclose other non-pecuniary interests set out in the Code of Conduct where these have not already been registered.

Note

A “disclosable pecuniary interest” is an interest of a councillor or their partner (which means spouse or civil partner, a person with whom they are living as husband or wife, or a person with whom they are living as if they are civil partners).

5 EXCLUSION OF PRESS AND PUBLIC

To consider whether the press and public should be excluded from the meeting during consideration of any item on the agenda.

6 PUBLIC PARTICIPATION

- (1) To receive a statement from Brian Wernham regarding traffic safety in the Stanwix Urban Division.
- (2) To receive a question from Tracey Harris-Williams regarding road safety in Stanwix.
- (3) There are no petitions to be considered at this meeting.

7 MINUTES

To confirm as a correct record the minutes of the meeting of the Local Committee held on 9 March 2022 (copy enclosed).

(Pages 7 - 20)

8 DOMESTIC ABUSE

[Electoral Divisions: All Carlisle]

To receive a presentation from the Executive Director – People (copy enclosed).
(Pages 21 - 28)

9 CARLISLE - AN AGE FRIENDLY CITY

[Electoral Divisions: All Carlisle]

To receive a presentation from the Executive Director – Corporate, Customer and Community Services (copy enclosed).
(Pages 29 - 34)

10 AREA PLANNING REPORT

[Electoral Divisions: All Carlisle]

To consider a report by the Executive Director – Corporate, Customer and Community Services (copy enclosed).

This report provides an update on its agreed activity, a financial statement in support of these activities and requests decisions on a range of issues.
(Pages 35 - 44)

11 2022/23 HIGHWAYS BUDGET/PROGRAMME PROGRESS REPORT

[Electoral Divisions: All Carlisle]

To consider a report by the Executive Director – Economy and Infrastructure (copy enclosed).

This report presents the Highways Revenue, Devolved Capital and Non-Devolved Capital budget finance reports, combined with the highways programme progress information, as detailed in the attached appendices.
(Pages 45 - 58)

12 HIGHWAYS AND TRANSPORT WORKING GROUP

[Electoral Divisions: All Carlisle]

To consider a report by the Executive Director – Economy and Infrastructure (copy enclosed).

This report provides details of the meeting of the Highways and Transport Working Group held on 12 April 2022 and presents recommendations for the Local Committee to consider.

(Pages 59 - 146)

13 CHILDREN AND YOUNG PEOPLE'S WORKING GROUP

[Electoral Divisions: All Carlisle]

To consider a report by the Executive Director – Corporate, Customer and Community Services (copy enclosed).

This report focusses on the priorities of the Group for this final year of Cumbria County Council 2022-2023.

(Pages 147 - 150)

14 MEMBER CHAMPION UPDATES

To receive verbal updates from Carlisle Member Champions as follows:-

- (a) Children in Care
- (b) Autism.

15 LOCAL COMMITTEE FOR CARLISLE - FORWARD PLAN

[Electoral Divisions: All Carlisle]

The Forward Plan of items for meetings of the Local Committee for Carlisle is attached for information.

(Pages 151 - 160)

16 DATE AND TIME OF NEXT MEETING

To note that the next meeting of Carlisle Local Committee will be held on Thursday 14 July 2022 at 10.00 am in Conference Room A/B, Cumbria House, Botchergate, Carlisle.

COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE

Minutes of a Meeting of the County Council Local Committee for Carlisle held on Wednesday, 9 March 2022 at 10.00 am at Conference Room A/B, Cumbria House, Botchergate, Carlisle, CA1 1RD

PRESENT:

Mr C Weber (Chair)

Mr T Allison	Mrs EA Mallinson
Mr J Bell	Mr J Mallinson (Vice-Chair)
Mr RW Betton	Mr A McGuckin
Mrs C Bowditch	Mr NH Marriner
Mr R Dobson	Mr M Mitchelson
Ms D Earl	Mr R Watson
Mr GM Ellis	Mr SF Young

Also in Attendance:-

Ms J Coleman	- Public Health Locality Manager (Carlisle)
Ms R Davies	- Community Development Officer
Mr S Green	- Parking Manager
Mrs L Harker	- Senior Democratic Services Officer
Ms A Hutson	- Local Area Highways Network Manager - Carlisle
Mr P Musgrave	- Area Manager - Carlisle
Ms N Parker	- Senior Programme Manager, Cycling and Walking

PART 1 – ITEMS CONSIDERED IN THE PRESENCE OF THE PUBLIC AND PRESS

- (1) Lisa Handley (Assistant Director) and Emma Scott (Operational Manager), Family Action Cumbria, attended the meeting for agenda item 7 – 0-19 Child and Family Support Service (minute 72 refers).
- (2) Andy Auld, Chief Executive, Carlisle and Eden Citizens Advice, attended the meeting for agenda item 8 – Carlisle and Eden Citizens Advice Bureau Update (minute 73 refers).
- (3) Jeannie Pasley, representative from Carlisle City Council attended for agenda item 12 – 2021/22 'Greening the Greenmarket' (minute 77 refers).

66 APOLOGIES FOR ABSENCE

Apologies for absence were received from Dr S Haraldsen and Dr K Lockney.

67 DISCLOSURES OF INTEREST

Mr M Mitchelson declared a non-pecuniary interest in agenda item 11 - Area Planning Report (Minute 79 refers) as he was the Chairperson of Lanercost Sports Club.

68 EXCLUSION OF PRESS AND PUBLIC

RESOLVED, that the press and public be not excluded from the meeting for any items of business on this occasion.

69 PUBLIC PARTICIPATION

There were no public questions, statements or petitions to be considered at this meeting.

70 MINUTES

RESOLVED, that the minutes of the meeting of the Local Committee held on 5 January 2022 and the Special meeting held on 8 February 2022 be confirmed as circulated and thereupon signed by the Chair.

71 MEMBER CHAMPION UPDATES

(a) Autism Champion Update

An apology was received from Matthew Proudfoot who was due to attend the meeting. In his absence the Local Committee Champion for Autism gave a brief outline of the attributes relating to autism which included:-

- social communication and interaction difficulties;
- repetitive and restrictive behaviour;
- over and under sensitivity to light, sound, taste and touch;
- tightly focused interests and hobbies;
- extreme anxiety.

Members were informed that Autism Acceptance Week would take place during the first week of April and would include a number of events.

(b) Children in Care

The Local Member Champion for Children in Care explained that the Cumbria Early Years Strategy had been agreed and aimed to improve outcomes for disadvantaged children, including those that were looked after.

The Committee was informed that the Children Looked After and Care Leavers Strategy, a live document, had been considered by the Corporate Parenting Board. The Member Champion welcomed the pathway which was in place for looked after children aged 16.

72 0-19 CHILD AND FAMILY SUPPORT SERVICE

The Committee received a presentation from representatives of Family Action; a national charity started in 1869 with a presence in Cumbria since 2020 who had won Charity of the Year in 2021.

Members were informed of their service levels and their proposed wide-range of service delivery for the next quarter.

The Committee was informed of the successful national phone line and schools breakfast programme.

Members noted the future challenges and plans for the Carlisle services which included local need, demand for child and family support services, new services, partnership working, Local Government reorganisation, requirements from them as a provider and the key people with the conversation.

The Committee was informed that the Solihull On-line course was an accredited programme which provided information on parenting skills.

A discussion took place regarding financial viability and members were informed that the Service had been commissioned by the County Council until 2023 and the charity as a whole also received additional national and local funding.

The local Member for Belle Vue asked about services provision on the Raffles estate and it was agreed that further information would be made available direct.

The local Member for Harraby South raised concerns regarding the initial progress but welcomed the current service, whilst emphasising the need for strong partnerships with schools. Officers acknowledged the concerns raised and assured members that although sites were closed during the pandemic a considerable amount of work continued to be undertaken. The Assistant Director agreed that further partnership work with schools was necessary and highlighted her recent attendance at a meeting of the Primary Heads Association to be followed by a visit to a Secondary Heads Association meeting. Members were encouraged to contact the Service direct with any specific concerns in their Division.

A discussion took place regarding hard to reach families and the Leader asked if conscious efforts were being made to identify and support those people. Officers acknowledged the difficulties encountered in contacting this group of people but assured members that local networks were in place which included midwives, schools, health visitors and other professionals to help identify and engage with local families.

The Chair thanked officers for their update.

73 CARLISLE AND EDEN CITIZENS ADVICE BUREAU UPDATE

The Committee received a presentation which included a number of case studies from Carlisle and Eden Citizens Advice, a locally based free, confidential, independent and impartial advice service who helped people with a range of problems which included legal, debt, consumer and housing issues. It was explained that there were certain areas of the law which the Service was unable to provide support and those matters were referred to other appropriate services.

Members were informed that in 2020/21 the top five advice areas were benefits, debt, employment, utilities and housing. It was explained that last year the Service had been accessed by 4,938 people regarding 15,046 issues using a number of different methods which included face-to-face, telephone, e-mail, webchat and video.

A discussion took place regarding the recent pandemic and members noted that at the outset there had been a recognition there would be a need to serve a new demographic as well as those who would typically use the Service.

The Committee was informed that additional services were being provided for people with mental health wellbeing issues and that additional funding was being provided from the Community Foundation Fund for the provision of services in rural areas.

A discussion took place regarding finance and resources and members were informed that the Service was an independent, not-for-profit charity which receives no central funding and was supported by a range of different organisations including local authorities.

Members noted the invaluable contribution of volunteers which enabled the Service to provide support.

A discussion took place regarding the provision of legal services; it was confirmed that CAB had access to a number of solicitors who provided a free initial consultation.

The Committee discussed the potential future difficulties for the Service due to the current economy etc and asked what the priorities would be if resources were available. The Chief Executive, CAB highlighted the top priority would be financial security to allow more financial planning to take place. It was explained that the

majority of resources were allocated to front-line services where there was an immediate need but if additional ring-fenced funding was available this could be used more effectively.

The Chair welcomed the informative presentation.

74 PARKING SERVICES REPORT

The Committee considered a report from the Executive Director – Economy and Infrastructure which detailed the activity of the Parking Team for the first 10 months of this financial year.

A discussion took place regarding potential changes to pavement parking enforcement and whilst members appreciated the issues this caused for pedestrians concerns were also highlighted with regards to the narrow roads and number of vehicles. The Parking Manager explained this was currently a criminal offence and the Team would deal with the issues once it became a civil matter.

Members raised a number of concerns regarding the safety of children outside schools due to inconsiderate parking. The Parking Manager acknowledged the concerns and confirmed that civil enforcement officers were deployed in accordance with the availability of resources.

A discussion took place regarding the financial aspects of the Team and the Committee was informed that any surplus was reinvested into the Service.

The Chair, on behalf of the Committee, congratulated the Parking Manager on his recent appointment to the post.

RESOLVED, that the report be noted.

75 CARLISLE LOCAL CYCLING AND WALKING INFRASTRUCTURE PLAN

The Committee considered a report from the Executive Director – Economy and Infrastructure which sought approval of the Local Cycling and Walking Infrastructure Plan (LCWIP) for Carlisle.

The local Member for Corby and Hayton, whilst welcoming the Plan expressed his disappointment that his Division, as well as other rural areas, would not benefit from the proposals. During the course of discussion he welcomed the future potential of removal of through-traffic to create 20 mph Low Traffic Neighbourhoods to slow traffic.

The local Member for Wetheral reiterated his concerns regarding the lack of priority for cycling provision from the East.

The local Member for Brampton also raised his concerns regarding the lack of provision in the rural areas and highlighted the Hadrian's Cycleway as being of potential benefit.

The local Member for Botcherby raised concerns regarding the number of new developments in his Division and the effects this was having on the safety of pedestrians due to increased traffic flows.

The local Member for Belle Vue welcomed the proposed crossing over the Waverley Viaduct in the long-term Plan.

The Committee was informed that the Plan considered the overlaps and synergies with other plans, schemes and strategies. It was explained that this meant the network priorities would be reviewed and updated periodically, particularly if there were any significant changes in local circumstances, such as the publication of new policies or strategies, new development sites, if funding bids were successful and as walking and cycling networks mature and expand. It was agreed that the Senior Programme Manager, Cycling and Walking would consider the comments with regards to the rural areas.

Members noted that the LCWIP for Carlisle was a live document that would be regularly reviewed to ensure the most appropriate routes for cycling and walking were identified and prioritised for future delivery.

The Committee was informed that the Carlisle LCWIP was not a funded Plan, however, having an LCWIP in place would put the Authority in the best possible position to secure future funding for the delivery of improvements.

A discussion took place with regards to engagement and communication regarding the Plan and it was confirmed this would be undertaken by the Authority's Communications Team.

The Chair, on behalf of the Committee, thanked the Senior Programme Manager, Cycling and Walking and her Team for the work they had undertaken on this matter.

RESOLVED, that

- (1) the LCWIP for Carlisle (as detailed in Appendix 1 of the report) be approved;
- (2) authority be delegated to the Executive Director – Economy and Infrastructure in consultation with the Chair and Vice-Chair of the Local Committee to make any necessary minor amends to the Carlisle LCWIP prior to its publication.

76 AREA PLANNING REPORT

Members received a report from the Executive Director – Corporate, Customer and Community Services which provided members with recommendations and matters to note relating to budget commitments, grant allocations from the recommendations of its Strategic Grants Panel and other relevant matters relating to area planning.

A discussion took place regarding the £27,000 allocation to support development of small community events for the Queen’s Platinum Jubilee and Hadrian’s Wall 1900 Anniversary. Members asked for confirmation as soon as possible as to how the money would be allocated.

The Committee requested that further information with regards to grant applications be made available in the future.

RESOLVED, that

- (1) the commitments made and the remaining balances within delegated budgets and the grants (as detailed in Appendix 1 of the report) be noted;
- (2) the following grants made from the Area Planning Fund (as detailed in Appendix 2 of the report) be noted:-
 - (i) £1,200 to The Laal Collective – Family Days towards the cost of three family days for neuro diverse young people and young people from the travelling community;
 - (ii) £4,400 to Age UK – Healthy Ageing City towards engagement with 500 older adults across the City through questionnaires and five events;
- (3) the following grants from the 0-19 Funding (as summarised in Appendix 3 of the report) be noted:-
 - (i) £4,693 to Active Cumbria towards Street Tag Virtual playground app which will be a school based initiative for children;
 - (ii) £2,500 to The Rock Youth Project towards Grow your own Fruit and Veg and improve cooking skills and create a cook book;
 - (iii) £4,998 to Dig Ventures Project Eden and Carlisle to help young people aged 16+ to develop tangible skills in archaeology;
 - (iv) £2,000 to Upgrading the play park at DownAgate Community Centre towards the upgrading of the play park;

- (v) £2,400 to Cumbria Youth Alliance towards Dreamscheme enabling groups of young people to carry out social action projects within their community;
 - (vi) £1,000 to Carlisle Sea Cadets towards setting up and training a new Sea Cadets Marching Band in Carlisle;
 - (vii) £5,000 to Tribe Carlisle CIC towards a unit dedicated to the city's young people;
 - (viii) £1,500 to Lanercost Sports Club towards upskilling coaches qualifications and new training equipment for the expansion of the junior, womens and girls section of the Cricket Club;
- (4) a grant of £11,088 from the Committee's 0-19 fund to Right 2Work CIC to support young people who are beginning to disengage with School/college (as detailed in Appendix 3 of the report) be agreed;
- (5) a grant of £13,750 from the Committee's Sports Hardship Fund to the Physical Activity Referral Partnership to support sedentary or inactive people with a health condition to participate in activity that is suitable for them be agreed;
- (6) the allocation of the Committee's non-highways revenue funding (detailed in Appendix 4 of the report) be noted in the following areas:
- (i) £129,772 - being the full Neighbourhood Support Budget, allocated to the funding of the Community Development Team for 2022/23; this budget may not be vired;
 - (ii) £53,890 - the full budget for Money Advice services and allocated to Carlisle and Eden Citizen's Advice Bureau for the provision of a money advice service for Carlisle. A grant agreement will be signed by both parties; this budget may not be vired;
 - (iii) £21,613 is allocated to School Crossing Patrols which if agreed will result in an SLA for this service being agreed and will be submitted to the May meeting of Carlisle Local Committee;
 - (iv) £200,000 is allocated to the Carlisle Local Committee Environment Fund;

- (7) the allocation of non-highways revenue funding in the following areas be agreed:-
- (i) £85,000 to a 0-19 years grant fund to support universal youth services, with projects and applications against this being considered by the Grants Working Group taking into consideration the focus and objectives of the Carlisle Area Plan;
 - (ii) £61,044 is allocated to the Carlisle Area Planning Fund, with projects and applications against this being considered by the Grants Panel taking into consideration the focus and objectives of the Carlisle Area Plan;
 - (iii) £72,200 to Community Grants with the apportionment between the 18 Electoral Divisions based on the most recent population-based criteria;
- (8) Mr J Bell, Mrs C Bowditch, Mr J Mallinson and Mrs A McKerrell be appointed Trustees to the Henry Lonsdale Trust (in line with the information referred to in paragraphs 4.5 to 4.7 of the report);
- (9) the Area Planning Priorities agreed by members at the workshop on 8 February (highlighted in Appendix 5 of the report) be noted.

77 2021/22 'GREENING THE GREENMARKET'

The Committee considered a report by the Executive Director – Economy and Infrastructure which detailed Carlisle City Council's proposal to use Welcome Back Funds to put in place a 'pop-up park' - 'Greening the Greenmarket' in Carlisle's pedestrianised area. It was explained that this was part of measures to create and promote a safe and healthy environment for local trade and tourism in the high street's economies reopen post Covid-19 restrictions.

Members were informed that councils across England were to share £56m of European Regional Development Fund funding to support the return to high streets safely and help build back better from the pandemic. It was explained that Carlisle City Council were, therefore, proposing to provide a 'pop-up park' - 'Greening the Greenmarket', which would be designed to bring calming green space into the City centre.

During the course of discussion some reservations were expressed regarding the project. Officers explained this was a temporary pilot project to promote a safe environment for local trade and tourism, particularly in high streets as their economies reopened and would be in place until Remembrance Sunday

A discussion took place regarding the support which would be required from County Council highway resources and it was confirmed officers would liaise with regards to health and safety and operational aspects of the scheme.

The Committee highlighted potential anti-social behaviour in the area and officers confirmed CCTV would be in place.

RESOLVED, that the following be noted:-

- (1) the 'Greening the Greenmarket' Project
- (2) Carlisle City Council request for support from Cumbria highways officers to facilitate the permissions required to undertake the works involved and provide technical input as required.

78 2021/22 HIGHWAYS BUDGET/PROGRAMME PROGRESS REPORT

The Committee considered a report by the Executive Director – Economy and Infrastructure which presented the Highways Revenue, Devolved Capital and Non-Devolved Capital budget finance reports, combined with the Highways Programme progress information.

Members were informed that the 2021/22 Highways Revenue budget was forecasting an underspend of -£72,430, Highways Devolved Capital Budget was forecasting an underspend of -£272,507 and the Highways Non-Devolved Capital budget was forecasting an underspend of -£88,681.

The Leader informed the Committee that a report would be presented to the next Cabinet meeting proposing that the local committees highway underspends and overspends be carried forward to the next financial year.

The local Member for Botcherby asked if the proposed contribution £198,000 from Virgin Media would cover all the costs. The Local Area Highways Network Manager confirmed this was the agreed contribution and explained that any safety defects would be financed from the Authority in accordance with their statutory duty.

The local Member for Botcherby raised a concern regarding the trees in Broad Street, Carlisle. The Local Area Highways Network Manager confirmed that a site visit had been undertaken and the works had been scheduled.

The local Member for Botcherby raised concerns regarding railings and it was confirmed that any defects should be reported via HIAMS.

The local Member for Dalston and Burgh raised a concern regarding regular flooding at Grinsdale and the Local Area Highways Network Manager confirmed if this was a major defect it would be investigated.

RESOLVED, that the following be noted:-

- (1) the various Highways Revenue budget allocations and headings (as shown in Appendix 1 of the report);
- (2) the various Highways Capital budget allocations and headings (as detailed in Appendix 2);
- (3) the Highways Programme progress information (set out in Appendices 4 and 5 of the report);
- (4) Revenue underspend of -£72,430
 - (a) the Revenue underspend is primarily from the Carriageway and Drainage Maintenance budget coming in under projection, this is currently being worked through with Finance;
- (5) Devolved Capital Underspend of -£272,507
 - (a) The devolved capital underspend is made up primarily of:
 - (i) £198,000 contribution from Virgin Media, this is currently being designed to be delivered in 22/23;
 - (ii) £18,245 underspend from HCSI Footways;
 - (iii) £41,337 underspend from HCSI Carriageways;
- (6) Non-Devolved Capital Underspend of -£88,681
 - (a) The Non-devolved capital underspend is from:
 - (i) Cairn Bridge remediation works are delayed due to ecological issues that are being worked through for delivery in 22/23.

79 HIGHWAYS AND TRANSPORT WORKING GROUP

Members considered a report from the Executive Director – Economy and Infrastructure which gave details of the meeting of the Highways and Transport Working Group (HTWG) held on 9 February 2022 and presented recommendations to the Local Committee for approval.

(1) Minutes

RESOLVED, that the minutes be noted.

(2) 2021/22 Flood and Development Management Update

RESOLVED, that the report be noted.

(3) 2021/22 Highways Budget/Programme Progress Report

RESOLVED, that the following be noted:-

- (a) the various Highways Revenue budget allocations and headings (detailed in Appendix 1 of the report to the HTWG);
- (b) the various Highways Capital budget allocations and headings (detailed in Appendix 2 of the report to the HTWG);
- (c) the Highways Devolved Capital Programme information (detailed in Appendix 3 of the report to the HTWG);
- (d) the Programme progress information (as shown in Appendices 4 and 5 of the report to the HTWG);
- (e) there are no comments in the Appendices to bring to the attention of Local Members. Any significant comments, changes and/or amendments will be highlighted here in subsequent and future reports to the HTWG.

80 COMMUNITY DEVELOPMENT TEAM REPORT

The Local Committee received a detailed report from the Executive Director – Corporate, Customer and Community Services which gave an overview of the significant work of the Carlisle Community Development Team and the Public Health Locality Manager (Carlisle) from September 2021–February 2022.

Members noted the report provided an overview of partnership work of the Team with case studies showcasing their work; together with a summary of community grant activity processed by the Team during the same period.

The local Member for Belle Vue asked if support was available for children and adults with disabilities. The Public Health Locality Manager confirmed that this work was being undertaken and details would be included in future reports.

The Chair, on behalf of the Committee, thanked the Community Team for their invaluable help and support during the pandemic.

RESOLVED, that the report be noted.

81 LOCAL COMMITTEE FOR CARLISLE - FORWARD PLAN

The current Forward Plan of business for future meetings of the Local Committee was noted.

82 DATE AND TIME OF NEXT MEETING

The Committee was informed that the first meeting of Cumberland Shadow Council had been scheduled to take place on the same day as the next meeting of Carlisle Local Committee. It was, therefore

RESOLVED, that the next meeting of Local Committee on Tuesday 17 May 2002 be cancelled and rescheduled.

The meeting ended at 12.40 pm

This page is intentionally left blank



Cumbria County Council

Domestic
Abuse
Update

Content

- Background
- Some Data
- Current Activity

Background

Domestic Abuse Act 2021 - Children as victims of domestic abuse - 30 January

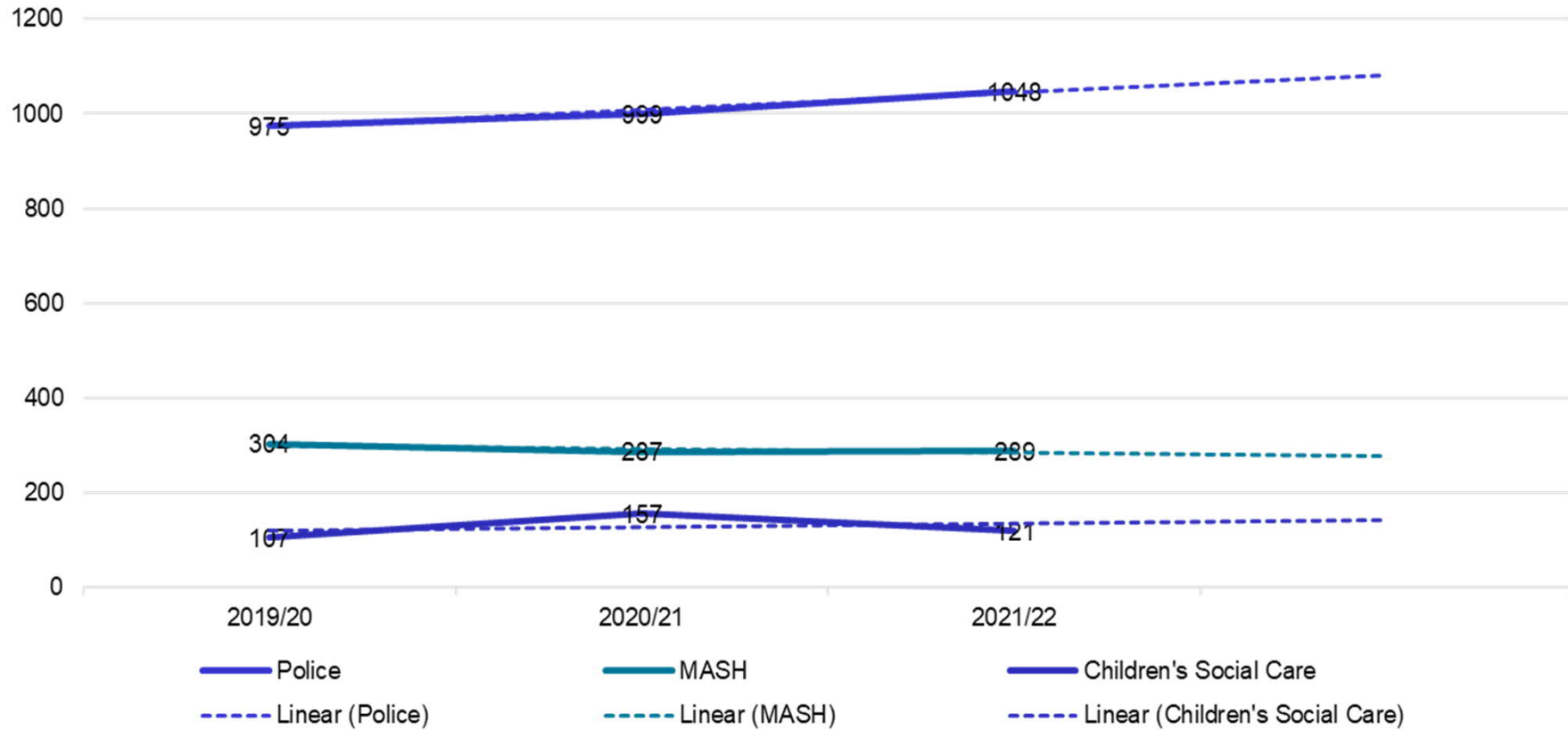
- Recognises that domestic abuse can impact on a child who sees or hears, or experiences the effects of the abuse and it treats such children as victims of domestic abuse in their own right.
- Where the Act imposes a duty in relation to victims of domestic abuse, this will include children.
- For those responding to children experiencing domestic abuse, existing safeguarding, risk assessment and referrals processes and procedures should be followed.

23

Data

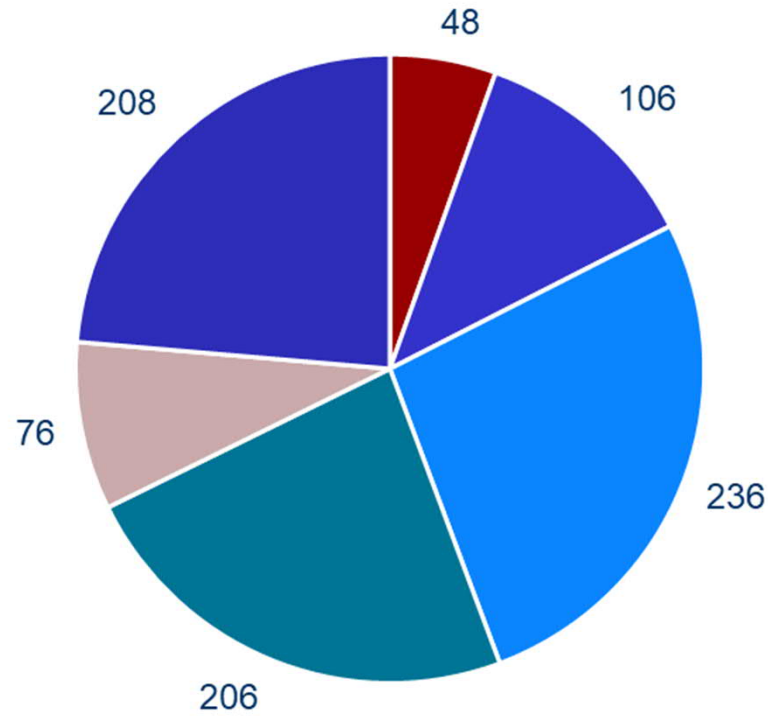
Incidence of Domestic Abuse - Carlisle

24



Data

Domestic Abuse by Area



■ Carlisle North ■ Carlisle Rural ■ Botcherby ■ Petheril Bank ■ Morton ■ Newtown

25

Children's Social Care

- About 45% of Children's Social Care open cases feature Domestic Abuse
- Independent scrutineer was commissioned to evaluate and recommend improvements for Children's Services responses to Domestic Abuse.
- Developing & strengthen practice around domestic abuse.
- Support Social Workers to gain a better understanding around domestic abuse
- Reviewing risk assessment, safety planning which links in with the SOS approach and exploring patterns of abuse as part of the training that we do.

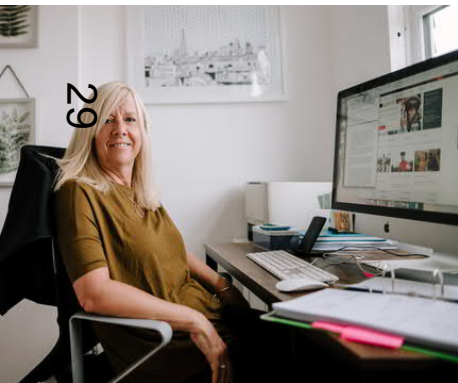
Other Workstreams

- Healthy Relationships
 - It's Not OK
 - Review of PHSE Support
 - CEASE programme
- Review of MARACs
- Children and Young People IDVAs
- Step Up
- Operation Encompass
- Therapeutic Support

27

Questions

Carlisle – An Age Friendly Community

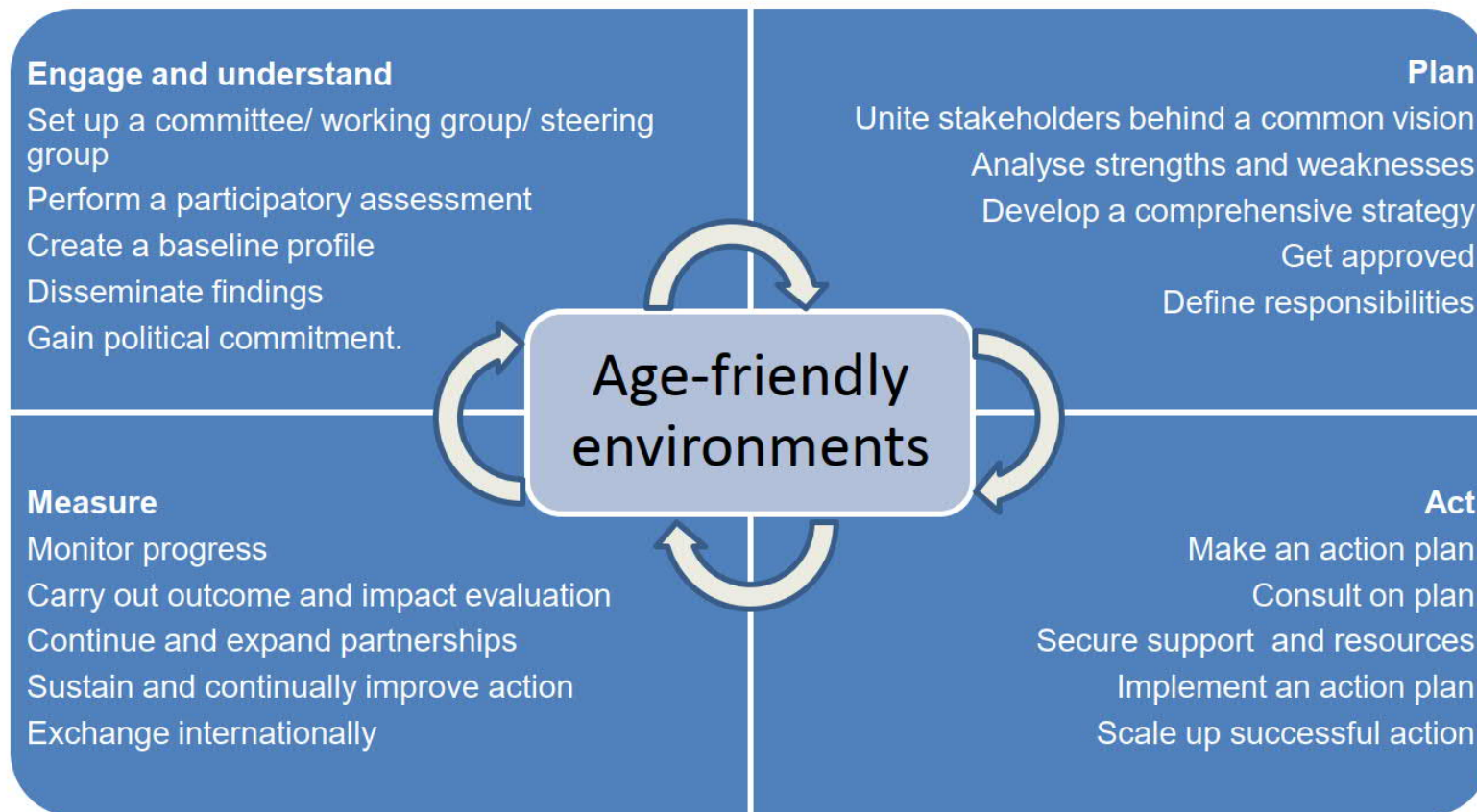


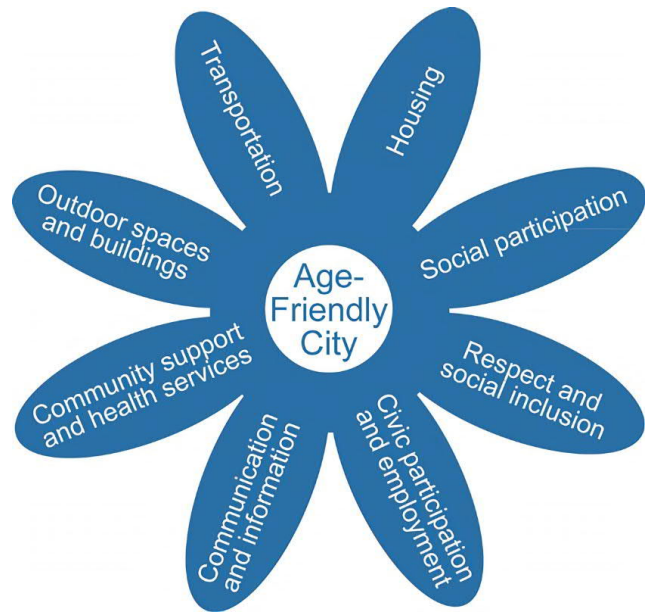
World Health Organisation



WHO Global Network
for Age-friendly Cities
and Communities

30





The eight age-friendly domains

- 
 1. Outdoor spaces and buildings
- 
 2. Transportation
- 
 3. Housing
- 
 4. Social participation
- 
 5. Respect and social inclusion
- 
 6. Civic participation & employment
- 
 7. Communication and information
- 
 8. Community support & health services

UK Network of Age-friendly Communities

The UK Network of Age-friendly Communities is made up of over 50 cities, towns, boroughs, districts, counties and city regions working together to share learning and promote age-friendly practices.



We are working to connect places that share our ambition of more people enjoying a good later life.

We Commit to:

- Putting prevention first and ensuring timely access to services and support when needed.
- Removing barriers and creating more opportunities for older adults to contribute to society.
- Ensuring good homes and communities
- Narrowing inequalities
- Challenging ageist and negative language, culture and practices

A consensus on healthy ageing



Cumbria County Council



Healthy Ageing in Carlisle

An overview – March 2022

Serving the people of Cumbria

cumbria.gov.uk



Office for Health Improvement & Disparities

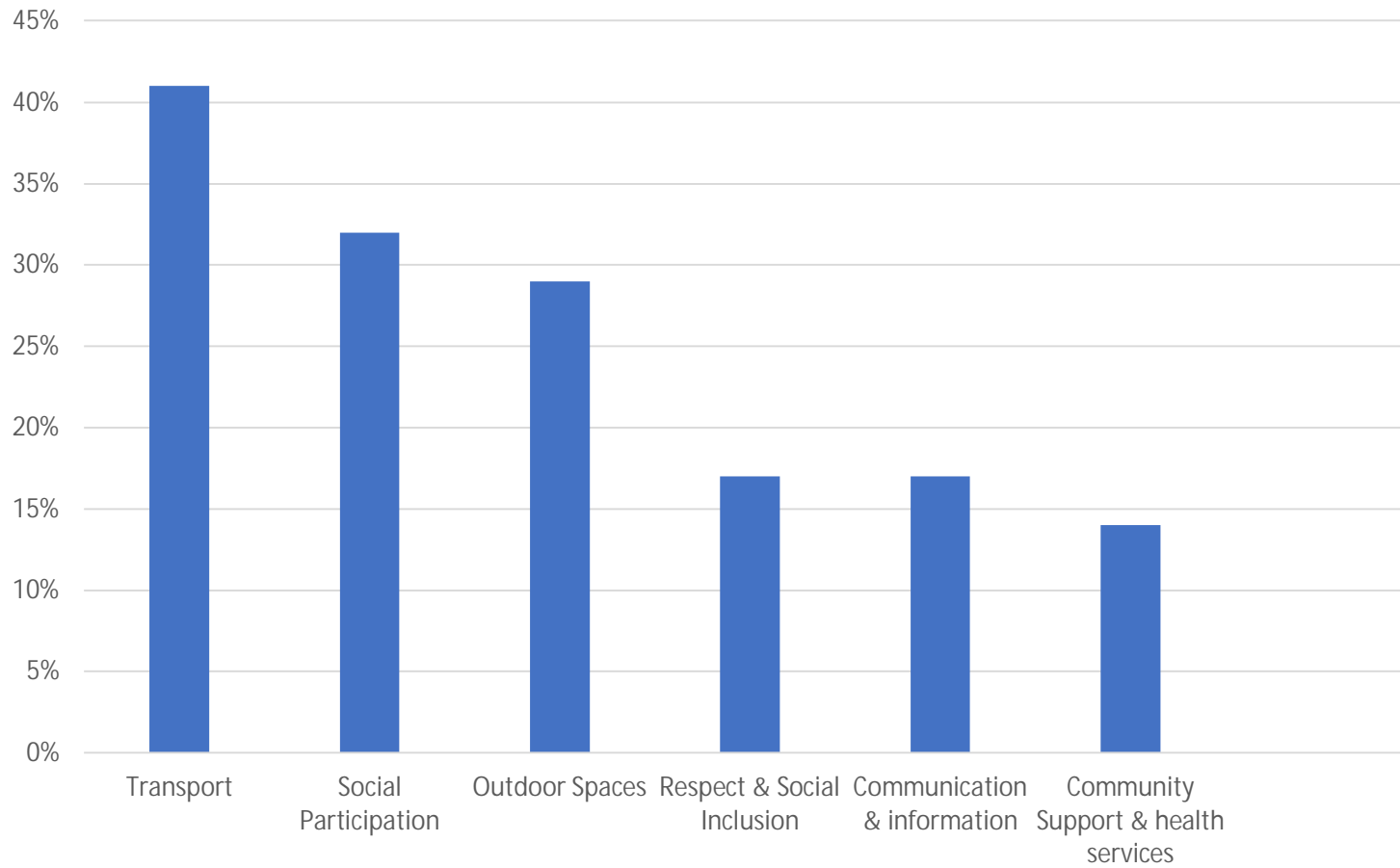
State of Healthy Ageing in the North West 2022

A resource to support local Health Needs Assessments

March 2022



Early responses from older adults on low income in Carlisle



COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE
--

Meeting date: 25 May 2022

From: Executive Director – Corporate, Customer and Community Services
--

AREA PLANNING REPORT

1.0 EXECUTIVE SUMMARY

1.1 This report provides local committee with recommendations and matters to note relating to:

- **Budget commitments**
- **Grant allocations from the recommendations of its Strategic Grants Panel**
- **Other relevant matters relating to Area Planning.**

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 The items covered by this report support the council to achieve the outcomes stated in the Council Plan 2018-2022:

- **People in Cumbria are healthy and safe**
- **Places in Cumbria are well-connected and thriving**
- **The economy in Cumbria is growing and benefits everyone**

2.2 The items covered by this report support Carlisle Local Committee to achieve its agreed priorities of:

- **Developing our economy and infrastructure**
- **Improving health and wellbeing**
- **Improving outcomes for children and young people**
- **Developing thriving communities**

2.3 Improved locality working is one of the ways the council is delivering on its priorities. The county council vision, included in the Council Plan 2018-2022, sets out that it will be ‘A Council that works with residents, businesses, communities and other organisations to deliver the best services possible within the available resources.’ The approach and work of the Local Committee directly contributes to this vision.

2.4 *Locally devolved funding is available for Carlisle Local Committee to allocate within the area to support positive outcomes, targeted and mainstream, designed to improve outcomes for the communities of Carlisle. This funding can be targeted to initiate new activity or to enhance/complement existing provision according to locally determined need.*

2.5 *A separate Equality Impact Assessment is not required for this report since equality issues are dealt with at a project level for each of the applications to funding within the course of the year.*

3.0 RECOMMENDATION

3.1 *That the Committee notes the commitments made and the remaining balances within delegated budgets detailed in Appendix 1*

3.2 *That the Committee agrees the schedule detailing the £200k Environment Fund for 2022/23 as detailed in Appendix 2 and described in paras 4.3 and 4.4*

3.3 *That the Committee nominates a member to the following roles*

- *Carlisle Armed Forces Champion*
- *Carlisle Local Committee Strategic Grants Panel*
- *Children and Young People's Working Group*
- *Gillford Centre Pupil Referral Unit*
- *Carlisle Highways and Transport Working Group*
- *Longtown Borderland Town Team.*

3.4 *That the Committee earmarks £30,000 of its 0-19 Funding towards Carlisle Holiday Activities Partnership as described in para 4.6 and 4.7 below*

4.0 BACKGROUND

Community Budget

4.1 A summary of spending against Local Committee discretionary/ budgets is provided at Appendix 1. Further details can be provided to councillors on request. Monitoring reports will be provided to local committee members at each committee meeting, to summarise the most up to date position with regard to the Communities Budget, taking account of decisions taken by the Local Committee. Further information concerning spending against the spending from the discretionary grants budget lines is available from the Carlisle Community Development Team and reported to the grants panel as required.

Local Committee Strategic Grants Panel

4.2 Grants panels have not been held during the pre-election period.

Carlisle Local Committee Environment Fund 2022-23

4.3 Local Committees were granted £200k per area to develop schemes to enhance the local environment. Members were encouraged to develop ideas within their own divisions which were discussed at a workshop in March.

- 4.4 These have been assembled with indicative costings alongside additional schemes focused on improving the environment and are presented at Appendix 2

Nominations to Working Groups and Other Bodies

- 4.5 The following roles are vacant and Committee is recommended to make nominations:
- Carlisle Armed Forces Champion
 - Carlisle Local Committee Strategic Grants Panel
 - Children and Young People's Working Group
 - Gillford Centre Pupil Referral Unit
 - Carlisle Highways and Transport Working Group
 - Longtown Borderlands Town Team.

Holiday activities and food

- 4.6 Local Committee last year earmarked an amount towards the Carlisle Holiday Activities Partnership. This fund was well received and evaluated and significantly strengthened holiday provision, providing a universal offer for children and young people in Carlisle, not currently in receipt of school meals.
- 4.7 The programme continues and children and young people can join their peers in a wide range of activities across the district. To ensure continuity Local Committee is asked to earmark funds from its 0-19 allocation specifically to holiday activities and food related provision.

5.0 OPTIONS

- 5.1 Members may review and evaluate the recommendations. Members may choose to approve, vary or reject the recommendations. Members may wish to comment on other aspects contained within the report.

6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

- 6.1 The Local Committee's financial statement is including as Appendix 1 to this report. At the end of April there are unallocated resources of £343,904 in the Communities budget. There are no additional financial implications arising from the recommendations in this report.

7.0 LEGAL IMPLICATIONS

- 7.1 Recommendation 3.1 is an item for members to note. There are, therefore, no direct legal implications.
- 7.2 In respect of recommendation 3.2, provided the recommended grants detailed within Appendix 2 are in line with the Local Committee's grant award policy, it is a proper decision for members to approve the allocation of the Environment Fund under paragraph 5.1.2 Part 2D of the Constitution.
- 7.3 In respect of recommendation 3.3:
- 7.4 the Local Committee may nominate members to the roles of Children and Young People's Working Group, Carlisle Highways and Transport Working

Group and Longtown Borderlands Town Team (working group) to carry out its functions under paragraph 3 Part 2D of the Constitution.

- 7.5 A member may be nominated to the role of Carlisle Armed Forces Champion One as one of the main purposes of the Local Committee is to work with communities and partner organisations to enable public services to be shaped locally under paragraph 4.1 Part 2D of the Constitution. There has also been a Carlisle Armed Forces Champion since 22 July 2014.
- 7.6 The Local Committee has the power to determine Community Investment Grants under paragraph 5.1.2 c) to e) Part 2D of the Constitution, a member may therefore be nominated to the role of Carlisle Local Committee Strategic Grants Panel to perform these functions.
- 7.7 Provided the power to appoint has been delegated to the Local Committee, it is a proper decision for members to be nominated to the role of Gillford Centre Pupil Referral Unit under paragraph 5.1.2(i) Part 2D of the Constitution.

8.0 CONCLUSION

- 8.1 This report provides Local Committee with an update on its budget position, its grant allocations and other related Area Planning issues.

Dawn Roberts
Executive Director, Corporate, Customer and Community Services

4 May 2022

APPENDICES

Appendix 1: Summary Financial Statement

Appendix 2: Environment Fund Schedule 2022-23

Electoral Divisions: All

Executive Decision

	No
--	----

Key Decision

	No
--	----

If a Key Decision, is the proposal published in the current Forward Plan?

		N/A
--	--	-----

Is the decision exempt from call-in on grounds of urgency?

	No
--	----

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

		N/A
--	--	-----

Has this matter been considered by Overview and Scrutiny?
 If so, give details below.

	No
--	----

Has an environmental or sustainability impact assessment been undertaken?

		N/A
--	--	-----

Has an equality impact assessment been undertaken?

		N/A
--	--	-----

N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS

No previous relevant decisions.

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny.

BACKGROUND PAPERS

No background papers.

REPORT AUTHOR

Contact: Paul Musgrave, Area Manager, Carlisle
paul.musgrave@cumbria.gov.uk
07900 662658

This page is intentionally left blank

CARLISLE LOCAL COMMITTEE 2022/23**SUMMARY FINANCIAL STATEMENT : APRIL 2022**Discretionary budgets total allocation **239,556**

Allocated by Local Committee 2021/22:	Allocate	Reallocate	Total Original
General Provision	86,391	-86,391	0
Area Plan Projects	0	61,044	61,044
Community Grants	0	72,200	72,200
School Crossing Patrols	21,613	0	21,613
0-19 Services	131,552	-46,552	85,000
Local Member Revenue Schemes	0		0
	239,556	301	239,857

Appendix	Budget Sector	2022/23 Original Budget	Balance B/Fwd	Virement In	Virement Out	Revised Budget	Other Contribs	2022/23 Spending Limit	Remaining Commitments	Actual Expenditure to Date	Expenditure and Commitments	Unallocated Resources or Variance
41		£	£	£	£	£	£	£	£	£	£	£
	Revenue Budgets:											
	Discretionary Budgets											
B	General Provision	0	0	0	0	0	0	0	0	0	0	0
C	Area Plan Projects	61,044	17,717	0	0	78,761	0	78,761	8,994	0	8,994	69,767
D	Community Grants	72,200	80,355	0	0	152,555	0	152,555	1,329	500	1,829	150,726
E	School Crossing Patrols	21,613	12,028	0	0	33,641	0	33,641	20,845	2,358	23,203	10,438
F	0-19 Services	85,000	33,973	0	0	118,973	0	118,973	4,500	1,500	6,000	112,973
		239,857	144,073	0	0	383,930	0	383,930	35,668	4,358	40,026	343,904
	Other Revenue Budgets											
	Area Support Team	129,772	0	0	0	129,772	0	129,772	0	129,772	129,772	0
	Money Advice Contract - CAB	53,890	0	0	0	53,890	0	53,890	0	53,890	53,890	0
		183,662	0	0	0	183,662	0	183,662	0	183,662	183,662	0
G	Environment Fund	200,000	106,866	0	0	306,866	0	306,866	377,994	-71,129	306,866	1
H	Contain Outbreak Management Fund	0	0	0	0	0	0	0	-3,205	3,205	0	0
	LOCAL COMMITTEE TOTAL	623,519	250,939	0	0	874,458	0	874,458	410,457	120,096	530,554	343,905

This page is intentionally left blank

This page is intentionally left blank

COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE
Meeting date: 25 May 2022
From: Executive Director – Economy and Infrastructure

2022/23 HIGHWAYS BUDGET / PROGRAMME PROGRESS REPORT

1.0 EXECUTIVE SUMMARY

1.1 This report presents the Highways Revenue, Devolved Capital and Non-Devolved Capital Budget finance reports, combined with the highways programme progress information, as detailed in the attached Appendices.

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 Carlisle Committee's devolved 2022/23 Cash Limited Budget was determined by the County Council on 10 February 2022. The Local Committee can vire funding between budget lines during the financial year, subject to Corporate Policy and Service Standards. The Committee is not able to vire funding from Capital budgets into Revenue budgets.

2.2 The allocated Highways Revenue budget for 2022/23 is £1,691,332 (£1,438,010 plus an inflationary increase of £53,312) added to an additional £200,000 of pothole funding.

2.3 The allocated Devolved Highways Capital budget for 2022/23 is £2,465,000.

2.4 The Non-devolved Highways CAPITAL budget for 2022/23 is £1,809,000.

3.0 RECOMMENDATION

3.1 That Local Committee note the various Highways Revenue budget allocations and headings shown in Appendix 1.

3.2 That Local Committee note the various Highways Capital budget allocations and headings shown in Appendix 2.

3.3 That Local Committee note the Highways programme progress information shown in Appendix 3.

4.0 BACKGROUND

- 4.1 The available highways REVENUE budget for 2022/23 is £1,691,332.
- 4.2 Works ordered against the highways revenue budget are delivered through a combination of the in-house workforce for Highway Maintenance, Lighting Maintenance and Drainage Maintenance and external contractors for Traffic Signals Maintenance, Verge Maintenance and Road Marking Maintenance.
- 4.3 The available devolved highways CAPITAL budget for 2022/23 is £2,465,000.

Works ordered against the devolved highways capital budget are delivered through a combination of in-house construction teams and external framework contractors, notably for machine-laid road surfacing work and surface dressing.

- 4.4 The NON-DEVOLVED highways capital budget for 22/23 is £1,809,000.

5.0 OPTIONS

- 5.1 That Local Committee may vire revenue funding between revenue funded budget headings.
- 5.2 The Local Committee may vire devolved capital funding between devolved capital funded budget headings.
- 5.3 The Local Committee may not vire funding between revenue, devolved capital or (additional) devolved capital budgets.

6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

- 6.1 The Local Committee Highways budgets as indicated in Appendices 1 and 2 were approved by Council in February 2022.

7.0 LEGAL IMPLICATIONS

- 7.1 The recommendations in this report do not contain any legal implications however Local Committee could take decisions that could have future legal implications.
- 7.2 When allocating and moving money between budgets, Local Committee must follow the rules set by the Council following its consideration of the “Draft Revenue Budget 2022/23 and Medium-Term Financial Plan (2022-2027) and Draft Capital Programme (2022-2027)” report (“the Report”) on 10 February 2022 and any such additional restrictions set by Cabinet and or Council regulating the use of such funds.
- 7.3 Local Committees may, pursuant to Part 2D, paragraph 5.1.2 (f), of the Constitution, agree and keep under review the implementation of, the highways revenue budget and capital programme for the local committee’s area to support the Council to carry out its statutory duty to maintain the highway in a safe condition as far as reasonably practicable.

8.0 CONCLUSION

8.1 The Highways Budget allocations for 2022/23 will be used to maintain the highway network in the most cost-effective way.

Angela Jones
Executive Director – Economy and Infrastructure

May 2022

APPENDICES

Appendix 1 – 2022/23 Highways Revenue Budget Allocation
Appendix 2 – 2022/23 Highways Devolved Capital Budget Allocation
Appendix 3 – 2022/23 Highways Devolved Capital Programme

Electoral Divisions: All

Executive Decision

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan?

Is the decision exempt from call-in on grounds of urgency?

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

Has this matter been considered by Overview and Scrutiny?

If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

Has an equality impact assessment been undertaken?

Yes		
	No	
		N/A
	No	
		N/A
	No	
	No	
	No	

N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS

No previous relevant decisions.

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny.

BACKGROUND PAPERS

No background papers.

REPORT AUTHOR

Contact: Amy Hutson– Highways Network Manager

E-mail amy.hutson@cumbria.gov.uk

APPENDIX 1 - 2022/2023 Highways Revenue Budget Allocation

Carriageway Maintenance	677,697
Drainage Maintenance	304,991
Lighting Maintenance	230,000
Traffic Signal Maintenance	100,000
Verge Maintenance	95,000
Road Marking Maintenance	29,000
Other	254,644
HIGHWAYS REVENUE BUDGET TOTAL	1,691,332

This page is intentionally left blank

APPENDIX 2 - 2022/2023 Highways Devolved CAPITAL Budget Allocation

	2020/2021	2021/2022	2022/2023
Identified Defects Planned Works Programme	£ 450,000	£ 280,000	£ 280,000
Structural Carriageway Works Programme	£ 630,000	£ 349,346	£ 192,099
Pre-surface Treatment Works Programme	£ 465,000	£ 398,653	£ 797,306
Surface Treatment Works Programme	£ 700,000	£ 550,735	£ 309,329
Surface Sealing Works Programme	£ 120,000	£ 92,958	£ 92,958
Footway Maintenance Works Programme	£ 400,000	£ 287,161	£ 287,161
Drainage Maintenance Works Programme	£ 280,000	£ 263,000	£ 263,000
Street Lighting Works Programme	£ 125,000	£ 125,500	£ 125,500
Minor Improvements Works Programme	£ 120,000	£ 117,647	£ 117,647
Traffic Signals Works Programme	£ -	£ -	£ -
Bridges and Structures Works Programme	£ -	£ -	£ -
HIGHWAYS CAPITAL BUDGET TOTAL	£ 3,290,000	£ 2,465,000	£ 2,465,000

This page is intentionally left blank

APPENDIX 3 - 2022/2023 Highways Devolved CAPITAL Programme

NPRN Carlisle

Identified Defects Planned Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	HCSI Works Programme 2022/2023	Works identified by the HCSI	£ 280,000	✓

Structural Carriageway Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Investigation and Testing 2021/2022	Testing	£ 30,000	✓
		B6264	Brampton Road, Longlands to Ped Crossing	Inlay	£ 83,599	✓
		U170	Edgehill road - Warnell Drive to Arnside Road	Inlay 50mm SMA	£ 40,000	✓
		C1001	Netherby Street	Inlay	£ 38,500	✓
					£ 192,099	

Pre Surface Treatment Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Pre Surface Treatment Works	Patching for Surface Dressing Beds	£ 797,306	✓
					£ 797,306	

Surface Treatment Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23

		U1095	Laversdale - Oldwall to A6071	Surface Dressing		✓
		U1107	Tree Road, Brampton	Surface Dressing		✓
		C1046	Carlisle Road to A69 Roundabout	Surface Dressing		✓
			Carlisle Road, Brampton - A689 to Ped Xing	Surface Dressing		✓
		C1023/B6318	Gilsland School to RAF Spadeadam	Surface Dressing		✓
		C1025	Banks to Bewcastle	Surface Dressing		✓
		C1005	Kirklington Hall	Surface Dressing		✓
		C1007	Warwicksland Crossroads towards Easton	Surface Dressing		✓
		C1008	Penton Station	Surface Dressing		✓
		C1019	Durranhill Road - Alexandra Drive to mini Roundabout	Surface Dressing		✓
		C1007	Warwicksland Crossroads towards Kershopefoot	Surface Dressing		✓
		B5299	Dalston Bridge Junction to Nether Welton	Surface Dressing		✓
		C1013	Newby East to A689	Surface Dressing		✓
		B6263	Cumwhinton to Wetheral	Surface Dressing		✓
		U1162	The Crescent, Cummersdale	Surface Dressing		✓
		C1038	Wetheral Shields to Froddle Crook	Surface Dressing		✓
		C1012	LyneholmeFord to Cays House	Surface Dressing		✓
		C1007	A6071 to Wellknowerigg Xrds Phase 1	Surface Dressing		✓
		U1113	Dalston - Station Road to Cardewlees	Surface Dressing		✓

		U1115	Cargo Village	Surface Dressing		✓
		U175	Wingate Road - Montgomery Way to Geltsdale Avenue	Surface Dressing		✓
					£ 309,329	

Surface Sealing Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Permanent Carriageway Repairs	Permanent Repairs	£ 92,958	✓

£ 92,958

Footway Maintenance Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Hardening of grass verges	Hardening of grass verges	£ 40,000	✓
	Various	Various	Minor Footway Repairs	Small scale repairs and patching	£ 60,000	✓
	Various	Various	Minor Tree Works	Priority tree works	£ 55,000	✓
		C1041	Upperby Road, York Gardens to Gilford Centre	Remove flags, replace bitmac	£ 30,000	✓
		U148	Barrock Street	Tree pit repairs and remove flags	£ 25,000	✓
		U101	Lowry hill - Teasdale rd- Esk Rd	Remove flags and replace with flexible surface	£ 27,836	✓
		U1362	Mumps Hall , Gilisland	Remove concrete and replace with flexible paving	£ 16,325	✓
		U109	Knowfield Avenue Ph 4	Remove flags and replace with flexible surface	£ 33,000	✓
					£ 287,161	

Drainage Maintenance Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Reactive Drainage repairs/ditching at various locations	Various	£ 65,000	✓
	Various	Various	Replacement of Integral Gullies	Various	£ 30,000	✓
		U1050	Allensteads	Replace road crossing upgrade headwall and outfall	£ 10,000	✓
		U1050/U1028	Coombe Craig Farm	Investigation Works	£ 39,557	✓
		U168	Hayton Road	Install new surface water drain	£ 18,000	✓
		U1170	Tarraby o/s The Green	Upgrade pipe, install gullies and manhole	£ 15,000	✓
		C1023	Lane Head Farm, Low Row	Upgrade drainage system	£ 25,118	✓
		U1100	Kylesyke Hill	Soakaway	£ 12,000	✓
		U1029	Roansgreen, Nr Bailey Mill	Culvert Replacement	£ 14,325	✓
		B5299	Layby Caldew School	Renew gully lids in layby for Caldew School	£ 15,000	✓
		U1123	Grinsdale	Upgrade crossing, headwall and outfall	£ 7,000	✓
		1038	Near Highstand Wetheral Shields	Soakaway and gullies	£ 12,000	✓
					£ 263,000	

Street Lighting Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Structural Test Various Locations	Non-Destructive Testing	£ 5,500	✓
	Various	Various	Column Renewal Life Expired	Column Renewal Life Expired	£ 27,000	✓
	Various	Various	Local Area Improvement Various Locations	Area Improvement	£ 45,000	✓

	Various	Various	Rudchester Close	Lighting improvement	£	18,000	✓
	Various	Various	Wood Street	Lighting improvement	£	30,000	✓
					£	125,500	

Minor Improvements Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23	
	Various	Various	Annual Review of Signs, Lines and TROs	Review of signs, lines and TRO's	£	50,000	✓
	Various	Various	Cycling and Walking Initiatives	Improvements identified through Community Street audits, user groups and Members	£	10,000	✓
	Various	Various	Minor Local Safety Schemes	Minor safety improvements at sites identified by CRASH Group User Groups and Members etc	£	23,647	✓
	Various	Various	Improvements to / upgrade of Infrastructure at Bus Stops	Upgrade of bus stops flags, timetable cases, clearways to provide consistency. Addition of raised bus boarders where suitable.	£	4,000	✓
	Various	Various	Speed Speed Limit Reviews	Sites identified from local requests and through CRASH speeding complaints	£	5,000	✓
	Various	Various	Rural Sign Review	Carry out survey of roads based on road hierarchy to identify and assess and remove / replace or combine signs where appropriate.	£	15,000	✓
	Various	Various	Minor Improvements	Minor improvements to be identified	£	10,000	✓
					£	117,647	

This page is intentionally left blank

COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE
Meeting date: 25 May 2022
From: Executive Director – Economy and Infrastructure

HIGHWAYS AND TRANSPORT WORKING GROUP REPORT FOLLOWING MEETING HELD – 12 APRIL 2022

1.0 EXECUTIVE SUMMARY

- 1.1 *This report gives details of the meeting of the Highways and Transport Working Group (HTWG) held on 12 April 2022 and presents HTWG recommendations to the Local Committee for approval.*
- 1.2 *The Local Committee is also asked to consider additional recommendations related to the matters considered by the HTWG.*

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

- 2.1 *The recommendations within this report relate to budgets and programmes that are devolved to this Local Committee for determination and delivery.*
- 2.2 *The policy position, links to corporate strategy, and the budgetary implications are set out in the individual HTWG reports previously circulated to Members.*

3.0 RECOMMENDATIONS

- 3.1 *2021/22 Flood and Development Management Update
That Local Committee note the report.*
- 3.2 *A69 Warwick Bridge and Corby Hill
that Local Committee notes that:
 - (1) *a report will be presented to the next meeting of the HTWG*
 - (2) *a representative from National Highways will be invited to the next meeting of the HTWG.**
- 3.3 *Implementing 20MPH Speed Limits or Zones
That:*

- (1) *Local Committee notes the report and Service Procedure No 09/035 entitled Implementation of 20mph Speed Limit or Zones (detailed in appendix 1 of the report to the HTWG);*
- (2) *Local Committee notes that any new requests for 20mph speed limits should be considered by the Traffic management Team Leader in discussion with the Divisional Elected Member and the Casualty Reduction and Safer Highways (CRASH) Group.*

3.4 Guard Railing Hardwicke Circus Update

That Local Committee note the report.

3.5 West Walls and Blackfriars Street – Traffic Restrictions

That Local Committee, having considered the representations which have been received to the statutory consultation and advertisement of:

- (i) *the County of Cumbria (Various Roads, Carlisle Urban and Rural Area) (Consolidation and Minor Amendment of Traffic Regulations) (Order 2001) Variation Order (No. 63) 20>< (“the West Walls Order”);*

agree to introduce the West Walls Order, as advertised, except with the following amendments: -

- (a) *the One-Way Traffic proposal on West Walls be shortened to apply from Victoria Viaduct to Heads Lane only (as shown on the plan in Appendix 5 of the report);*
 - (b) *to omit the One-Way traffic restriction on Annetwell Street;*
 - (c) *the no loading and unloading restrictions on Blackfriars be shortened on the North Eastern side to run from Ferguson’s Lane to Highland Laddie Lane only (as shown on the plan in Appendix 5 of the report);*
- (ii) *agree that The County of Cumbria (West Walls, Carlisle) (Prohibition of Heavy Commercial Vehicles Over 7.5 Tonnes Maximum Gross Vehicle Weight) Order 20>< (“the Weight Limit Order”), be introduced as advertised but with exemptions included for vehicles being used,*
 - (a) *for police, fire and ambulance purposes; or*
 - (b) *for the purpose of an undertaker in an emergency, such as the loss of supply of gas, electricity or water to premises in the area, which necessitates the bringing of vehicles into the section of road to which this Weight Limit Order applies; or*
 - (c) *in the service of a local authority in performance of statutory powers or duties; or*
 - (d) *for mechanical road cleansing and sweeping; or*
 - (e) *anything done with the permission of or at the direction of a police constable in uniform.*

3.6 The Council of the City of Carlisle Off-Street Parking Places Consolidation Variation Order

That:

- (1) Local Committee notes that the proposal by Carlisle City Council to introduce The Council of the City of Carlisle (Off Street Parking Places Consolidation and Minor Amendment Variation Pay by Telephone) Order 2012 (as varied) (as shown in appendix 1 of the report to the HTWG).**

3.7 2022/23 Highways Budget/Programme Progress Report

That:

- (1) Local Committee notes the various Highways Revenue budget allocations and headings (detailed in appendix 1 of the report to the HTWG);**
- (2) Local Committee notes the various Highways Capital budget allocations and headings (detailed in appendix 2 of the report to the HTWG);**
- (3) Local Committee notes the Highways Devolved Capital Programme information (detailed in appendix 3 of the report to the HTWG);**
- (4) Local Committee notes there are no comments in the Appendices to bring to the attention of Local Members. Any significant comments, changes and/or amendments will be highlighted here in subsequent and future reports to the HTWG.**

4.0 BACKGROUND

4.1 The minutes of the HTWG held on the 12 April 2022 are attached as Appendix 1 of this report, together with the recommendations from the HTWG which are summarised in Section 3 of this report.

4.2 The relevant HTWG reports have previously been circulated to members.

5.0 OPTIONS

5.1 The options in respect of each of the recommendations are set out in the original reports to the HTWG previously circulated to members.

6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

6.1 The resource and value for money implications in respect each of the recommendations are set out in the original reports to the Working Group previously circulated to members.

7.0 LEGAL IMPLICATIONS

7.1 The legal implications in respect to each of the recommendations are set out in the original reports to the HTWG previously circulated to members.

8.0 CONCLUSION

8.1 The Local Committee is asked to note and agree (where applicable) the recommendations and the supplementary information set out in the report.

Angela Jones

Executive Director – Economy and Infrastructure

May 2022

APPENDICES

- Appendix 1 - Minutes of Highways and Transport Working Group – 12.04.2022
- Appendix 2 - 2021/22 Flood and Development Management Update
- Appendix 3 - A69 Warwick Bridge and Corby Hill
- Appendix 4 - Implementing 20MPH Speed Limits or Zones
- Appendix 5 - Guard Railing Hardwicke Circus Update
- Appendix 6 - West Walls and Blackfriars Street – Traffic Restrictions
- Appendix 7 - The Council of the City of Carlisle Off-Street Parking Places Consolidation Variation Order
- Appendix 8 - 2022/23 Highways Budget/Programme Progress Report

Electoral Divisions: All

Executive Decision

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan?

Is the decision exempt from call-in on grounds of urgency?

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

Has this matter been considered by Overview and Scrutiny?

If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

Has an equality impact assessment been undertaken?

Yes		
	No	
		N/A
	No	
		N/A
	No	
	No	
	No	

N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS

No previous relevant decisions.

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny.

BACKGROUND PAPERS

No background papers.

REPORT AUTHOR

Contact: Amy Hutson – Highways Network Manager

E-mail amy.hutson@cumbria.gov.uk

This page is intentionally left blank

CARLISLE HIGHWAYS AND TRANSPORT WORKING GROUP

Minutes of a Meeting of the Carlisle Highways and Transport Working Group held on Tuesday, 12 April 2022 at 10.00 am at Conference Room A/B, Cumbria House, Carlisle. CA1 1RD

PRESENT:

Mr R Watson (Chair)

Mr J Bell
Mr RW Betton

Mr S Higgs
Mr C Weber

Also in Attendance:-

Mr D Coyle	-	Manager of Flood & Development Management
Mrs L Harker	-	Senior Democratic Services Officer
Mr J Houghton	-	Traffic Manager
Ms A Hutson	-	Local Area Highways Network Manager - Carlisle
Mr K Poole	-	City Engineer (Carlisle City Council)

36 APOLOGIES FOR ABSENCE

An apology for absence was received from Mr N Christian.

37 MINUTES

The minutes of the meeting of the Working Group held on 9 February 2022 were confirmed as circulated.

38 2021/22 FLOOD AND DEVELOPMENT MANAGEMENT UPDATE

Members considered a report by the Executive Director – Economy and Infrastructure which detailed an overview of Flood and Development Management activities in the Carlisle area.

The local Member for Botcherby highlighted the lack of a response following the previous meeting of the Working Group regarding potential pollutants emitting from the Cavaghan and Gray site at Arkwright Way, Durrhill Industrial Estate, Carlisle. It was agreed the Manager of Flood and Development Management would investigate the matter and report back direct.

The local Member for Harraby North asked for further information on the proposed works at California Lane and it was agreed the Manager of Flood and Management Development would investigate the matter and report back direct.

The local Member for Harraby North raised concerns regarding water running onto the highway from Brookfield Gardens highlighting the safety issues this caused during freezing temperatures. It was agreed the Manager of Flood and Management Development would investigate the matter and report back direct.

RECOMMENDED, that the report be noted.

39 A69 WARWICK BRIDGE AND CORBY HILL

The Working Group had received a copy of correspondence between National Highways and the local Member for Corby and Hayton.

Members noted that National Highways had instructed a contractor to undertake a study looking at how the footpaths and crossing points on the A69 through Corby and Warwick Bridge could be improved for all non-motorised users. It was, therefore, suggested that a report be presented to the next meeting of Carlisle Highways and Transport Working Group and an invite to the meeting be extended to a representative from National Highways.

Mr J Bell, the Local Committee's representative on the CRASH Group, informed members that this matter was considered by the Group on a monthly basis and would update the Working Group accordingly.

RECOMMENDED, that

- (1) a report be presented to the next meeting of the Highways Working Group;
- (2) a representative from National Highways be invited to the next meeting of the Working Group.

40 IMPLEMENTING 20 MPH SPEED LIMITS OR ZONES

Members considered a report from the Executive Director – Economy and Infrastructure which provided an update on the application of 20mph speed limits and zones and the Service Procedure entitled “Implementation of 20mph Speed Limit or Zones”.

The Working Group was asked to note the way forward for new requests for 20mph schemes and the cost and resource implications to be considered.

The Chair of the Local Committee asked that details of areas which currently enforced 20 mph speed limits be circulated to members when it was available.

The Carlisle City Council Member for Wetheral and Corby informed the Working Group that Wetheral Parish Council had been in discussions with Mark Brierley, the County Council's Infrastructure Planning Lead Officer, regarding 20 mph speed limits in villages. It was explained that it had been suggested 20 mph speed limit pilot schemes be considered in the Parish of Wetheral.

Members agreed that the Local Area Highways Network Manager and Traffic Manager would investigate this matter further with the Infrastructure Planning Lead Officer.

During the course of discussion a number of concerns were raised regarding traffic speeding issues throughout the Carlisle area. Whilst the Working Group acknowledged those concerns agreed that initially the issues in rural areas would be investigated.

RECOMMENDED, that the following be noted:-

- (1) the report and Service Procedure No 09/035 entitled Implementation of 20 mph Speed Limit or Zones, (attached as Appendix 1 to the report);
- (2) any new requests for 20mph speed limits should be considered by the Traffic Management Team Leader in discussion with the Divisional Elected Member and the Casualty Reduction and Safer Highways (CRASH) Group.

41 GUARD RAILING HARDWICKE CIRCUS UPDATE

The Working Group considered a report by the Executive Director – Economy and Infrastructure which provided an update on guard railings at Hardwicke Circus, Carlisle following a concern raised at a meeting of Carlisle Local Committee.

Members had raised their concerns that the pedestrian guard railing at Hardwicke Circus roundabout had come to a point where repair or replacement needed to be considered for aesthetic reasons. Officers explained that the guard railing guidance document and assessment criteria was developed to assist them with decisions regarding the replacement or removal of sections of guard railing.

The Working Group was informed that the Pedestrian Guard Rail Assessment, (attached as Appendix 1 to the report) was carried out for the Hardwicke Circus Guard railing giving a weighed percentage score of 59.58%. Members noted there were two possible decisions for guard railings with a score above 50%; either remove and replace with an alternative or retain. Officers explained that as there were no suitable alternatives which would serve the same purpose as the guard railing it was recommended that they were retained.

Members were informed that the barrier replacement at Georgian Way and Hardwicke Circus was included on the identified PRN list of works but given the nature did not score highly for prioritisation against carriageway and footway schemes. The Working Group noted that the cost for replacement at Georgian Way (between Hardwicke Circus and Spencer Street) was £114,000 and the cost for replacement at Hardwicke Circus was £116,000.

Officers explained that the damaged sections of railing at this location had, therefore, been ordered for repair.

The Carlisle City Council Engineer explained that renovation of the guard railing near The Sands Centre would take place as part of the new leisure centre development. It was agreed the Local Area Highways Network Manager would discuss the possibility of including the renovation of the Authority's guard railings further with the City Council Engineer.

RECOMMENDED, that the report be noted.

42 WEST WALLS AND BLACKFRIARS STREET - TRAFFIC RESTRICTIONS

The Working Group considered a report by the Executive Director – Economy and Infrastructure which advised members of the representations received in response to the statutory consultation and advertisement of the Orders proposing to introduce restrictions on West Walls and Blackfriars Street, Carlisle.

Members were informed that following the demolition of the former Central Plaza Hotel concerns were raised regarding the impact on the length of West Walls abutting the site and the highways stability and safety of the public. Officers explained that an emergency Temporary Traffic Regulation Order (TTRO) was introduced which imposed one way traffic and a 7.5 tonne weight limit; the disabled parking bays were also suspended to allow traffic to travel further from the edge of the carriageway to reduce the impact.

The Working Group was informed that the TTRO had been extended, with the approval of the Secretary of State to run until August 2022. Members noted there were ongoing discussions regarding the former Central Plaza site and the condition of the highway with the City Council, but those would not be resolved before the TTRO extension date expired. Officers explained, therefore, a permanent TRO was required to be put in place to protect the stability of the highway and safety of the public.

A detailed discussion took place regarding the matter and whilst members raised their concerns they acknowledged that a permanent TRO was required and that safety was the overriding factor. The Working Group emphasised the importance of communication and asked that property owners were kept informed of the situation as it further developed.

RECOMMENDED, that members consider the representations which have been received to the statutory consultation and advertisement of: -

- (i) the County of Cumbria (Various Roads, Carlisle Urban and Rural Area) (Consolidation and Minor Amendment of Traffic Regulations) (Order 2001) Variation Order (No. 63) 20>< (“the West Walls Order”);

and recommend that Local Committee Agree to introduce the West Walls Order, as advertised, except with the following amendments: -

- (a) the One-Way Traffic proposal on West Walls be shortened to apply from Victoria Viaduct to Heads Lane only (as shown on the plan in Appendix 5 of the report);
 - (b) to omit the One-Way traffic restriction on Annetwell Street;
 - (c) the no loading and unloading restrictions on Blackfriars be shortened on the North Eastern side to run from Ferguson’s Lane to Highland Laddie Lane only (as shown on the plan in Appendix 5 of the report);
- (ii) agree that The County of Cumbria (West Walls, Carlisle) (Prohibition of Heavy Commercial Vehicles Over 7.5 Tonnes Maximum Gross Vehicle Weight) Order 20>< (“the Weight Limit Order”), be introduced as advertised but with exemptions included for vehicles being used,
 - (a) for police, fire and ambulance purposes; or
 - (b) for the purpose of an undertaker in an emergency, such as the loss of supply of gas, electricity or water to premises in the area, which necessitates the bringing of vehicles into the section of road to which this Weight Limit Order applies; or
 - (c) in the service of a local authority in performance of statutory powers or duties; or
 - (d) for mechanical road cleansing and sweeping; or
 - (e) anything done with the permission of or at the direction of a police constable in uniform.

43 THE COUNCIL OF THE CITY OF CARLISLE OFF-STREET PARKING PLACES CONSOLIDATION VARIATION ORDER

Members considered a report from the Executive Director – Economy and Infrastructure which provided details regarding the making of an Order to amend the fees and charges within the existing “The Council of the City of Carlisle (Off Street Parking Places Consolidation and Minor Amendment Variation Pay by Telephone) Order 2012”.

The Working Group noted that the proposed new Order, entitled “The Council of the City of Carlisle (Off Street Parking Places Consolidation and Minor Amendment Variation Pay by Telephone) Order 2012 (as varied) (“the Order”) (attached as Appendix 1 to the report) proposed new tariffs across all car parks and an increase in fees for permits.

RECOMMENDED, that the proposal by Carlisle City Council to introduce The Council of the City of Carlisle (Off Street Parking Places Consolidation and Minor Amendment Variation Pay by Telephone) Order 2012 (as varied) (as detailed in Appendix 1 of the report) be noted.

44 2022/23 HIGHWAYS BUDGET/PROGRAMME PROGRESS REPORT

The Working Group considered a report by the Executive Director – Economy and Infrastructure which detailed the Highways Revenue, Devolved Capital and Non-Devolved Capital budget allocations for 2022/23.

Members were informed that the allocated Highways Revenue budget for 2022/23 was £1,691,332 (£1,438,010 plus an inflationary increase of £53,312) added to an additional £200,000 of pothole funding, the allocated Devolved Highways Capital budget for 2022/23 was £2,465,000 and the Non-Devolved Highways Capital budget for 2022/23 was £1,809,000.

Members were informed the additional £200,000 Pothole funding had been included in the total budget and would be allocated in the future.

RECOMMENDED, that the following be noted:-

- (1) the various Highways Revenue budget allocations and headings (shown in Appendix 1 of the report);
- (2) the various Highways Capital budget allocations and headings (as detailed in Appendix 2 of the report);
- (3) the Highways Devolved Capital Programme information (as set out in Appendix 3 of the report);

- (4) there are no comments in the Appendices to bring to the attention of local members. Any significant comments, changes and/or amendments will be highlighted here in subsequent and future reports to the Working Group.

45 REVIEW OF FORWARD PLAN

The Forward Plan was noted.

46 DATE OF NEXT MEETING

It was noted that the next meeting of the Working Group would take place on Wednesday 15 June 2022 at 10.00 am in Cumbria House, Carlisle.

The meeting ended at 11.00 am

This page is intentionally left blank

CARLISLE HIGHWAYS AND TRANSPORT WORKING GROUP	
Meeting date:	12 April 2022
From:	Executive Director – Economy and Infrastructure

2021/22 FLOOD AND DEVELOPMENT MANAGEMENT UPDATE REPORT

1.0 EXECUTIVE SUMMARY

- 1.1 *This report presents an overview of Flood and Development Management activities in the Carlisle area.*
- 1.2 *Details are in the attached appendices.*

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

- 2.1 *There are no direct strategic planning or equality implications in the report as the report is for information only.*

3.0 RECOMMENDATION

- 3.1 *That the HTWG recommend that the Local Committee note the details provided in appendix 1, 2 and 3.*
- 3.2 *That the HTWG recommend that the Local Committee note the following:*

There are no additional comments in the Appendices to bring to the attention of Local Members. Any significant comments, changes and/or amendments will be highlighted here in subsequent and future reports to the HTWG.

4.0 BACKGROUND

Flood and Development Management Team

- 4.1 The Flood and Development Management Team responds on behalf of the County Council as a consultee to the Local / County Planning Authorities planning applications as the:-
- Local Highway Authority
 - Lead Local Flood Authority
 - Education Authority

The Team deals with Small, Minor and Major/Strategic planning applications.

4.2 Details are provided in the following appendices for:-

4.2.1 Appendix 1 – Major & Strategic Planning applications in the Carlisle Area.

4.2.2 Appendix 2 - Section 106 contributions update.

4.2.3 Appendix 3 – Flooding investigations in the Carlisle Area.

5.0 OPTIONS

5.1 Members can recommend that Local Committee note the report.

6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

6.1 There are no direct resource or value for money implications.

7.0 LEGAL IMPLICATIONS

7.1 The recommendations in this report do not contain any legal implications however Local Committee could take decisions that could have future legal implications.

8.0 CONCLUSION

8.1 This report is to note.

Angela Jones
Executive Director – Economy and Infrastructure

12 April 2022

APPENDICES

Appendix 1 – Planning applications in the Carlisle Area

Appendix 2 – Section 106 contributions update

Appendix 3 – Flooding investigations in the Carlisle Area

Electoral Divisions: All

Executive Decision

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan?

Is the decision exempt from call-in on grounds of urgency?

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

Has this matter been considered by Overview and Scrutiny?

If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

	No	
	No	
		N/A
	No	
		N/A
	No	
	No	

Has an equality impact assessment been undertaken?

	No

N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS

No previous relevant decisions.

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny.

BACKGROUND PAPERS

No background papers.

REPORT AUTHOR

Contact: Doug Coyle – Flood & Development Manager
Tel. 07966111875
E-mail Doug.coyle@cumbria.gov.uk

NOTES for Appendix

▼ = this column indicates the Member engagement for the project

1 – County Council

2 – Cabinet

3 – Local Committee

4 – Local Highways and Transport Working Group

5 – Local Member(s)

Appendix 1 – Flood & Development Management update on Planning Applications in Carlisle Area

Current Major or Strategic applications being dealt with across the Carlisle area since Last meeting

Application	Location	Proposal	Category	Engineer	Status
19/0244	Land at field 3486, Monkhill Road, Moorhouse, Carlisle	Erection of 14 dwellings	Major	Peter Allan	Responded – no objections subject to conditions
21/0744	Land at Currock Yard, Off South Western Terrace, Carlisle, CA2 4AY	Residential Development & Associated Infrastructure Comprising 92no. Dwellings, New Public Open Space, Communal Car Park & New Access Into The Site	Major	Peter Allan	Further information required regarding the drainage and highways proposals
21/0940	Land adjoining Spellar Way/A689, Carlisle, CA3 0EN	Erection Of Building For Use As Builders' Merchant (Storage, Distribution, Trade Counter, Offices And Ancillary Retail Sales); Construction Of Associated Access	Major	Peter Allan	Further information required regarding the drainage associated with the proposals
21/1123	87B, Kingstown Broadway, Carlisle, Carlisle, CA3 0HA	Erection Of Coffee Shop (Class E) With Drive Thru (Sui Generis) Element; Provision Of Associated Car Parking And Site Access; Installation Of Outdoor Seating, Cycle Parking, Electric Charge Points And Ancillary Works	Major	Pieter Barnard	Responded – no objections subject to conditions
22/1096	Land to the South and West of Unit 5, Carlisle Airport Business Park, Irthington, CA6 4NW	Erection Of Office, Parts Department & Workshop Together With Associated Infrastructure & Creation Of New Access	Major	Peter Allan	Under consideration

Appendix 2 – Flood & Development Management update on S106 changes in the Carlisle Area

Below are details of the sec 106 funding recorded from Applications by the F&DM since last meeting

District	Description	Amount Agreed	Money In	Money Out
Carlisle City Council	Education-Primary	1464786.82	441476.29	24318.82
	Education-Secondary	758588	467053.24	
	Education Contribution	2368948	1588631.88	100000
	Highway Contribution	1070600	693571	156794
	School Transport	190000		
	Travel Plan Admin	52800	39359.4	
	Total	£590,5722.82	£323,0091.81	£281,112.82

- Cumbria County Council received a Primary Education contribution of £226,228.61 and a Secondary Education contribution of £311,560.79 resulting from the Gleeson Homes Deer Park development on Kingmoor Road, Carlisle.
- No new s106 agreements in Carlisle since January 2022
- No s106 money has been spent since the last meeting (9 February 2022)
- S106 for Carlisle Road, Brampton due imminently (Secondary Education £237,254)

Appendix 3 – Flood & Development Management update on Flooding concerns in Carlisle Area

The following table provides details of flood events the Flood and Development Management team are currently investigating (it should be noted that no further flooding events have been reported since the previous meeting on the 9 February 2022):

- Milton (1 property flooded internally) – investigations ongoing
- Monkhill (1 property flooded internally) – developer to the rear installed mitigation measures to prevent runoff into the property. LLFA to monitor their effectiveness.

Flooding Projects

Area	Stage	Project	Description	TPE	Start
Carlisle	Not started	Borland Avenue, Carlisle	This area frequently floods as a result of siltation of culverts. There is a need to construct a catch pit to collect silt to be able to less frequently and more readily maintain the culvert. There is also a need to undertake culvert repairs.	£221k	01/04/2022
Carlisle	Not started	Blencarn Park, Rockcliffe Surface Water Scheme	Surface Water flood risk due to an ageing and collapsing drainage network. Also a culvert to the north west of the estate needs surveying to determine its integrity.	£208k	01/06/2022

Our ref: CEO 22215437

Roger Dobson
roger.dobson@cumbria.gov.uk

Duncan Smith
Executive Director
of Operations
The Cube
199 Wharfside Street
Birmingham
B1 1RN

www.nationalhighways.co.uk

9 March 2022

Dear Mr Dobson

A69 Warwick Bridge

Thank you for your email of 28 February 2022 to Michael Morgan, following my response of 17 February 2022, regarding road safety on the A69 at Warwick Bridge.

I am sorry to hear that a young girl was involved in a road traffic incident when crossing the A69 at Corby Hill cross roads. I am pleased to note that the girl involved was not seriously injured and I hope that she makes a quick recovery.

Thank you for taking the time to meet with our regional team on 21 February to discuss the concerns you raised in your letter. At the meeting, the team discussed both your concerns and requests regarding safety at Warwick Bridge. As well as discussing some of the improvements we have undertaken in the last few years, it was also confirmed that we have instructed an updated Route Safety Action Plan to be carried out. This plan looks at the incidents across the route and highlights where incident hotspots and areas of interest are situated. This study, which will be completed by May 2022, will be used as the basis for identifying further opportunities for safety improvement works. It was agreed that we would arrange to meet with you again in June this year, when we have the results of the study, to discuss what potential improvements may be possible.

We also discussed the potential detrunking of the A69 and confirmed that we were reviewing the detrunking / trunking options with the Department for Transport and Cumbria Council as part of our future development. It is recognised that this issue will not be resolved until after the end of the existing DBFO contract which is 31 March 2026.

Since the meeting we have also instructed our contractor to undertake a study looking at how the footpaths and crossing points on the A69 through Corby and Warwick Bridge could be improved for all non-motorised users. We are looking to tie this in with the Safety Study to discuss them both at the next meeting in June.

In addition, we have arranged to meet with Cumbria Police and Cumbria County Council this month to discuss road safety on the A69. These incidents and the issues you have raised will form part of these discussions. We are also looking to engage with Warwick Bridge Primary School and other local community groups to listen to their concerns and discuss road safety, particularly on the A69.

We do take your concerns seriously and will be in touch to arrange the meeting to discuss the next steps as soon as we have completed our studies. In the meantime, if you have any further questions please contact Michael Morgan who will be pleased to assist. Michael can be contacted by email at michael.morgan@highwaysengland.co.uk or by telephone on 07740 513186.

Yours sincerely



Duncan Smith
Executive Director of Operations
duncan.smith2@highwaysengland.co.uk

13 March 2022

Duncan Smith
Executive Director of Operations
National Highways
Birmingham B1 1RN

Dear Mr Smith

A69 Warwick Bridge and Corby Hill

Thank you for your letter of 9th March and for the interest you and your team are taking in this matter.

I was pleased to learn that the safety concerns I have raised were addressed by your representatives, the County Council, Police and other interested parties at the local casualty reduction and safer highways (CRASH) group last week.

I am also reassured by your commitment to carry out an updated Route Safety Action Plan and that this will be completed by May 2022. I note that the plan looks at incidents, incident hotspots and areas of interest. I discussed this focus on data analysis with Kevin Dobson and Michel Morgan. Whilst I support analysing accurate data, I am concerned that you also consider other important factors.

When I met the Warwick School Chair of Governors after the lollipop man incident, she immediately shared her concern about near misses. The number of near misses is unknown, but I suspect significant and important. Similarly, we do not know how many pedestrians cross the road away from the safety of the Corby Hill traffic lights, or the number of wheelchair users and people who are visually impaired or others at higher risk.

We know that the Government is promoting active travel, but we do not know how many local people are deterred from walking or cycling by the challenge of negotiating traffic on the A69. We do not know the exact impact of heightened exhaust gases and particulates but there must be an impact. I do not believe there is comprehensive data on damage caused to kerbs and buildings when HGVs stray from the carriageway.

Only yesterday I discovered a new problem. I parked my bike at the West end of the bridge to take photos and then wanted to cross to the Wetheral road. Because of the parapet wall and the bend, it is impossible to see westbound cars until one reaches the middle of the carriageway. I cannot imagine many people will want to cross the road at this point, but I can say with confidence that they cannot do so safely.

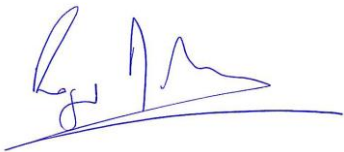
I believe your Safety Action Plan should encompass these compelling reasons for action along with incident data.

At our February meeting your colleagues highlighted their responsibility for reconciling competing priorities and emphasised cost considerations required by the Treasury Green Book appraisal process. Reflecting on this I have been thinking about whether there might be an early low-cost intervention that could have a significant benefit. Replacing the current 30mph zone with 20 mph could be attractive 'low hanging fruit'. I suspect this could be achieved at very low cost with very considerable benefit for safety and the environment. Changing signage would cost hundreds or at most a few thousand pounds. There is no need for additional traffic calming measures given the presence of average speed cameras.

I am disappointed that you predict de-trunking will not be resolved until the end of the Design, Build Finance and Operate contract (31 March 2026). It is regrettable that your predecessors agreed a long contract without providing some flexibility for amendment. However, if this is an insurmountable barrier then it is important that any change is well planned and results in overall improvement especially for safety. If this can be achieved in time for 2026, I accept that the time will be well spent.

I very much look forward to hearing about progress with introducing some additional safety measures at the June meeting.

Yours sincerely,



Roger Dobson

Cumbria County Councillor, Corby and Hayton
roger.dobson@cumbria.gov.uk

CARLISLE HIGHWAYS AND TRANSPORT WORKING GROUP
Meeting date: 12 April 2022
From: Executive Director – Economy and Infrastructure

IMPLEMENTING 20MPH SPEED LIMITS OR ZONES

1.0 EXECUTIVE SUMMARY

- 1.1 *The purpose of this information report is to update members on the application of 20mph speed limits and zones and the Service Procedure entitled “Implementation of 20mph speed limit or zones”.*
- 1.2 *Members are asked to note the way forward for new requests for 20mph schemes and the cost and resource implications to be considered.*

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

- 2.1 *The allocation of devolved funding allows for consideration of local priorities enabling funding to meet local aspiration’s and relating directly to supporting delivery of Community Strategy and the following Council Plan outcomes;*
- *people in Cumbria are healthy and safe*
 - *places in Cumbria are well connected and thriving*
 - *the economy in Cumbria is growing and benefits everyone*
- 2.2 *There are no equality implications arising out of this report.*

3.0 RECOMMENDATION

- 3.1 *That Members note the report and Service Procedure, No. 09/035, entitled Implementation of 20 mph Speed Limit or Zones, which is attached as Appendix 1 and note that any new requests for 20mph speed limits should be considered by the Traffic Management Team Leader in discussion with the Divisional Elected Member and the Casualty reduction and Safer Highways (CRASH) group.*

4.0 BACKGROUND

- 4.1 All speed limits are considered in line with national guidance from the Department for Transport (DfT) through Transport Circular 01/2013 '*Setting Local Speed Limits*'.
- 4.2 The Setting Local Speed Limits circular gives guidance to local authorities on how to set local speed limits on single and dual carriageways in urban and rural areas. It is designed to help explain why and how local speed limits are determined.
- 4.3 A key point set out within the circular is that "*Speed limits should be evidenced and self-explaining and seek to reinforce people's assessment of what is a safe speed to travel. They should encourage self-compliance. Speed limits should be seen by drivers as the maximum rather than a target speed.*"
- 4.4 Over the last few years there have been an increasing number of requests for consideration of 20mph speed limits across Cumbria. It was considered that a County-wide approach to 20mph speed limits and zones was needed to be set out in the form of a Service Procedure. Please note however that there is no policy for introducing 20mph speed limits for the County and all requests are considered on their own merits with consideration of the DfT national guidance as above and discussion with the Police through the Casualty Reduction and Safer Highways (CRASH) group.
- 4.5 A Service Procedure entitled *Implementation of 20mph Speed Limits or Zones* was written in line with national guidance from the DfT referenced above. A copy of the Service Procedure, numbered 09/035, which was effective from May 2018, has been attached as Appendix 1 to this report.
- 4.6 The Service Procedure sets out the background for 20mph Speed Limits or Zones as per below:
 - 4.6.1 20 mph zones – these consist of traffic calming measures and roundel road markings at regular intervals, so that no point within a zone is more than 50 metres from such a feature. In addition, the beginning and end of a zone is indicated by a terminal sign but there is no repeater signing within the zone. Zones usually cover a number of roads.
 - 4.6.2 20 mph speed limits – these are signed with terminal signs, at least one repeater sign and may not be supported by traffic calming measures.
- 4.7 Traffic calming measures have to be carefully considered as there can be several different types such as gateway features, rumble effects, horizontal features e.g. chicanes or narrowing's and vertical features e.g. speed cushions or humps. Traffic calming features have to be considered extremely carefully for their effect on road users such as emergency services and buses. Traffic calming features can cause increased noise from the vertical deflection of vehicles or through accelerating and braking approaching the features. Many traffic calming features are significant in cost and should be considered when looking at available budgets for improvement schemes.
- 4.8 Research into signed-only 20 mph speed limits, shows that they generally lead to only small reductions in traffic speeds. Signed-only 20 mph speed limits are therefore most appropriate for areas where vehicle speeds are already low. This may, for example, be on roads that are very narrow, through

engineering or on-road car parking. If the mean speed is already at or below 24 mph on a road, introducing a 20 mph speed limit through signing alone is likely to lead to general compliance with the new speed limit.

- 4.9 A successful 20mph scheme, either a zone or limit, should be self-enforcing and should not require additional Police enforcement.
- 4.10 It is specified within the attached Service Procedure that 20 mph zones and speed limits will **only** be implemented:
 - 4.10.1 Where speeds are already at or below 24mph. Where the mean or average speeds are higher than 24mph then physical measures such as traffic calming may be introduced, if appropriate to achieve this.
 - 4.10.2 Within residential or distinct shopping areas
 - 4.10.3 On roads which are outside main residential areas and where they are located by a school.
- 4.11 There are a number of steps that will need to be followed upon receipt of a new 20mph scheme request;
 - 4.11.1 Assessment of existing speeds and driver behaviour for an evidence-based approach to determine if a 20mph scheme is appropriate / suitable
 - 4.11.2 Consideration of extent of scheme, 20mph speed limit or zone, types of traffic calming if applicable
 - 4.11.3 Consideration by the HTWG and Local Committee as well CRASH group including the Police
 - 4.11.4 Allocation of funding in consideration of the current programming of works
 - 4.11.5 Traffic Regulation Order to implement a new speed limit including informal consultation within the local community and the legal process including statutory advertising and consultation with reporting to Local Committee for a decision.
- 4.12 All 20 mph schemes that are to be progressed will be required to be subject to extensive consultation and engagement with local communities and other stakeholders e.g. the police, to explore the likely success of the proposed 20mph zone or limit before it is implemented.
- 4.13 It is requested that Members note this report for information and the attached Service Procedure which is attached as Appendix 1. Where a request for 20mph consideration is received it is recommended that Members liaise directly with the Traffic Management Team Leader for Carlisle as to how initial consideration can be given within the existing programme of works and resources available.

5.0 OPTIONS

- 5.1 Members note the report for information and the implications on both staff resources, programmes of works and available budgets.

6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

- 6.1 There are no direct resource implications arising from the recommendation to note this report.
- 6.2 Any proposals for 20mph speed limits or zones schemes that may be brought forward would need to include consideration of any resource implications.

7.0 LEGAL IMPLICATIONS

- 7.1 This report is for information only.
- 7.2 Members are asked to note that there may be Legal Implications if any schemes include the provision of road humps and speed tables
- 7.3 Section 90A of the Highways Act 1980 empowers a local highway authority to construct road humps (to include a raised crossing point or speed table) in accordance with the Highways (Road Humps) Regulations 1999, on roads with a speed limit of 30 mph or less (or must otherwise be authorised by the Secretary of State).
- 7.4 Section 90G of the Highways Act 1980 empowers highway authorities to construct traffic calming works in any highway which they maintain at public expense, in accordance with the Highways (Traffic Calming) Regulations 1999.
- 7.5 Members are also asked to note that there may be Legal Implications for any 20 mph which require the introduction of a Traffic Regulation Order. These will be specified in any follow-up reports to the Working Group.

8.0 CONCLUSION

- 8.1 This report provides information on the service procedure 09/035 entitled “Implementing 20mph speed limits or zones” and the implications any schemes Members may receive in the future.
- 8.2 Members are asked to note the content of the report.

Angela Jones
Executive Director – Economy and Infrastructure

21 March 2022

APPENDIX

Appendix 1 Service procedure 09.035 Implementing 20mph speed limits or zones

IMPLICATIONS

Electoral Divisions: All Carlisle

Executive Decision

	No
--	----

Key Decision

	No
--	----

If a Key Decision, is the proposal published in the current Forward Plan?

		N/A
--	--	-----

Is the decision exempt from call-in on grounds of urgency?

	No
--	----

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

		N/A
--	--	-----

Has this matter been considered by Overview and Scrutiny?
If so, give details below.

	No
--	----

Has an environmental or sustainability impact assessment been undertaken?

	No	
--	----	--

Has an equality impact assessment been undertaken?

	No	
--	----	--

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS
[including Local Committees]

None

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny.

BACKGROUND PAPERS

None

Contact: Victoria Upton
Email: victoria.upton@cumbria.gov.uk

This page is intentionally left blank



SERVICE PROCEDURE

IMPLEMENTATION OF 20mph SPEED LIMITS OR ZONES

NUMBER: 09/035

SHEET NO: Page 1 of 2

ISSUE NO: 1

EFFECTIVE DATE FROM:
16th MAY 2018

ORIGINATOR: AW

APPROVED: AB

AMENDMENT

No.	DATE	REASON FOR CHANGE	MADE BY

Introduction

Speed restrictions of 20mph in lit urban areas can have positive influence on the quality of life, safety, environment and the local economy. The restrictions are split into two categories

- 20 mph zones - these consist of traffic calming measures and roundel road markings at regular intervals, so that no point within a zone is more than 50 metres from such a feature. In addition, the beginning and end of a zone is indicated by a terminal sign but there is no repeater signing within the zone. Zones usually cover a number of roads.
- 20 mph speed limits – these are signed with terminal signs, at least one repeater sign and are not supported by traffic calming measures.

These zones and speed limits will only be implemented where the speed is already at or below 24 mph (if not then physical measures such as traffic calming may be introduced, if appropriate to achieve this), and are to be within residential or distinct shopping areas.

Research into signed-only 20 mph speed limits shows that they generally lead to only small reductions in traffic speeds. Signed-only 20 mph speed limits are therefore most appropriate for areas where vehicle speeds are already low. This may, for example, be on roads that are very narrow, through engineering or on-road car parking. If the mean speed is already at or below 24 mph on a road, introducing a 20 mph speed limit through signing alone is likely to lead to general compliance with the new speed limit.

A successful 20mph scheme should be self-enforcing and should not require additional Police enforcement.

This service procedure should be read in conjunction with service procedure 09/034 Traffic Regulation Orders. Officers should consider the 85th percentile speed to determine whether this would be the case.

Part time advisory 20mph speed limits will only be established on roads outside main residential areas and where they are located by a school.

The implementation of any scheme would be dependent on funding being available.

20mph Zones

These are used mainly in urban area, in the vicinity of schools, and both town centres and residential areas. They are also effective around other areas where pedestrian or cyclist traffic will be high such as playgrounds, markets and shops.

The zone will be indicated by entry and exit signs (TSRGD diagrams 674 and 675) and at no point should the zone be further than 50 metres from a traffic calming feature (unless in a cul-de-sac less than 80 metres long) i.e. as defined in the traffic calming regs 1999 and subsequent guidance such as traffic signs review signing the way 2011.



SERVICE PROCEDURE

IMPLEMENTATION OF 20mph SPEED LIMITS OR ZONES

NUMBER: 09/035

SHEET NO: Page 2 of 2

ISSUE NO: 1

EFFECTIVE DATE FROM:
16th MAY 2018

ORIGINATOR: AW

APPROVED: AB

AMENDMENT

No.	DATE	REASON FOR CHANGE	MADE BY

20mph speed Limits

These generally only lead to small reductions in traffic speed and rely on existing low speed traffic. This existing low speed could be due to narrow road or on street parking. They are signed with a terminal and at least one repeater sign. Traffic calming is not necessarily required however schemes work best where natural traffic calming occurs.

Implementation

We will only establish 20mph speed limits / zones within the priorities of the Local Committees as follows:

- If the average speed is already at or below 24 mph, if not then physical measures such as traffic calming may be introduced to achieve this.
- Are to be within residential or distinct shopping areas.
- On roads which are outside main residential areas and where they are located by a school.

These will all be subject to extensive consultation and engagement with local communities and other stakeholders e.g. the police, to explore the likely success of the proposed 20mph zone or limit before it is implemented.

If the officer is sufficiently satisfied that the above can be achieved then the speed zone/limit should be implemented, if funding is available, as outlined in service procedure 09/034 Traffic Regulation Orders.

Reference

DfT Transport Circular 01/2013

CARLISLE HIGHWAYS & TRANSPORT WORKING GROUP
--

Meeting date: 12 April 2022

From: Executive Director – Economy and Infrastructure
--

GUARD RAILING HARDWICKE CIRCUS UPDATE

1.0 EXECUTIVE SUMMARY

- 1.1 *Members of the Highways and Transport Working Group (“the Working Group”) will recall a verbal update was given at the February Working Group and this Update follows.*
- 1.2 *The members are asked to note the content of this report.*
- 1.3 *A copy of the Pedestrian Guard Rail Assessment is attached as Appendix 1.*

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

- 2.1 *In considering any implications, members must consider if the proposals impact on the Council Plan, including supporting delivery of Community Strategy and Council Plan priorities, specifically*
 - *To safeguard children, and ensure that Cumbria is a great place to be a child and grow up*
 - *To enable communities to live safely and shape services locally*
 - *To provide safe and well-maintained roads and an effective transport network*

3.0 RECOMMENDATION

- 3.1 *That the Working Group recommend that the Local Committee note the update.*

4.0 BACKGROUND

- 4.1 Councillors raised concerns that the pedestrian Guard Railing at Hardwicke Circus roundabout has come to a point where repair or replacement needs to be considered for aesthetic reasons.
- 4.2 The guard railing guidance document and assessment criteria was developed to assist Officers with decisions regarding the replacement or removal of sections of guard railing.
- 4.3 The Pedestrian Guard Rail Assessment, attached as Appendix 1, was carried out for the Hardwicke Circus Guard railing giving a weighed percentage score of 59.58%.
- 4.4 There are two possible decisions for guard railings with a score above 50%, either remove and replace with an alternative, or retain. As there are no suitable alternatives that would serve the same purpose as the guard railing it is recommended that they are retained.
- 4.5 Barrier replacement at Georgian Way and Hardwicke Circus is on the identified PRN list of works but given the nature does not score highly for prioritisation against carriageway and footway schemes. The cost for replacement at Georgian Way (between Hardwicke Circus and Spencer Street) is £114,000. The cost for replacement at Hardwicke Circus is £116,000.
- 4.6 The damaged sections of railing at this location have therefore been ordered for repair.

5.0 OPTIONS

- 5.1 The Working Group are asked to note the content of this report.

6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

- 6.1 The railings are inspected and made safe as required as a statutory duty. The resources have not been allocated this financial year due to low prioritisation.

7.0 LEGAL IMPLICATIONS

- 7.1 There are no legal implications from this report.

8.0 CONCLUSION

- 8.1 This report informs the Working Group of the findings of the assessment of the guard railings on Hardwicke Circus and recommends that Local Committee note the update also.

Angela Jones
Executive Director – Economy and Infrastructure

March 2022

APPENDICES

Appendix 1 - Pedestrian Guard Rail Assessment

REPORT AUTHOR

Contact: Abigail Dodds
Abigail.dodds@cumbria.gov.uk

This page is intentionally left blank

Pedestrian Guardrail Assessment

Date _____

Assessor _____

Site Location _____

Assessment conditions
Existing Crossing
Facilities _____

Reason for assessment _____

APPENDIX 1

Factor	% weighting of each factor	Max score	Calcs	Specific element	Score	Category score	Weighted % score	Additional Comments
Site Location and Characteristics	5	3	1.67	Nature of the area		0	0.00	
Pedestrian Behaviour	20	6	3.33	Pedestrian Flows		0	0.00	
				Visibility				
Vehicle Movements	35	12	2.92	Number of traffic lanes (Carriageway width).		0	0.00	
				Two way traffic count				
				Number of turning movements				
				Percieved speed at the crossing point.				
Accident and risk	40	6	6.67	Vulnerable Users Accident Data		0	0.00	
				Accident risk				

Total | | 0 | 0 | 0.00

95

Decision	Remove	Recommended if the score is below 50%.
	Remove and replace with an alternative	Recommended if the score is above 50% and an alternative that provides the same safety protection. E.g. bollards / litter bins/ planting beds could be used as an alternative.
	Retain	Recommended if the score is above 50% and no alternatives can be used that ensure pedestrian safety.

This page is intentionally left blank

CARLISLE HIGHWAYS & TRANSPORT WORKING GROUP
--

Meeting date: 12 April 2022

From: Executive Director – Economy & Infrastructure

WEST WALLS AND BLACKFRIARS STREET - TRAFFIC RESTRICTIONS

1.0 EXECUTIVE SUMMARY

- 1.1** *This report advises Members of the Carlisle and Transport Working Group (“the Working Group”) of the representations received in response to the statutory consultation and advertisement of the Orders referred to at paragraph 3.1 of this report proposing to introduce restrictions on West Walls and Blackfriars Street, Carlisle.*
- 1.2** *Copies of the 2 Notices which summarises the proposed restrictions are attached as Appendix 1.*
- 1.3** *Plans showing the proposed restrictions are attached as Appendix 2.*
- 1.4** *A summary of the representations which were received together with officer recommendations, is attached as Appendix 3.*
- 1.5** *Copies of the Council’s Statement of Reasons for proposing to make the West Walls Order and the Weight Limit Order, are attached as Appendix 4.*
- 1.6** *Copies of the amended West Walls One-Way plan and Blackfriars Street plan are attached as Appendix 5.*

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

- 2.1** *In considering any implications, members must consider if the proposals impact on the Council Plan, including supporting delivery of Community Strategy and Council Plan priorities, specifically*
- *To safeguard children, and ensure that Cumbria is a great place to be a child and grow up*
 - *To enable communities to live safely and shape services locally*
 - *To provide safe and well-maintained roads and an effective transport network*
- 2.2** *An equality impact assessment has been undertaken for this scheme.*

3.0 RECOMMENDATION

3.1 *The Working Group is being asked to consider the representations which have been received to the statutory consultation and advertisement of: -*

(i) *The County of Cumbria (Various Roads, Carlisle Urban and Rural Area) (Consolidation and Minor Amendment of Traffic Regulations) (Order 2001) Variation Order (No. 63) 20>< (“the West Walls Order”);*

and recommend that Local Committee Agree to introduce the West Walls Order, as advertised, except with the following amendments: -

- *The One-Way Traffic proposal on West Walls be shortened to apply from Victoria Viaduct to Heads Lane only, as shown on the plan in Appendix 5;*
- *To omit the One-Way traffic restriction on Annetwell Street.*
- *The no loading and unloading restrictions on Blackfriars be shortened on the North Eastern side to run from Ferguson’s Lane to Highland Laddie Lane only, as shown on the plan in Appendix 5.*

(ii) *Agree that The County of Cumbria (West Walls, Carlisle) (Prohibition of Heavy Commercial Vehicles Over 7.5 Tonnes Maximum Gross Vehicle Weight) Order 20>< (“the Weight Limit Order”), be introduced as advertised but with exemptions included for vehicles being used,*

(a) for police, fire and ambulance purposes; or

(b) for the purpose of an undertaker in an emergency, such as the loss of supply of gas, electricity or water to premises in the area, which necessitates the bringing of vehicles into the section of road to which this Weight Limit Order applies; or

(c) in the service of a local authority in performance of statutory powers or duties; or

(d) for mechanical road cleansing and sweeping; or

(e) Anything done with the permission of or at the direction of a police constable in uniform.

4.0 BACKGROUND

4.1 Following the demolition of the former Central Plaza Hotel concerns were raised regarding the impact on the length of West Walls abutting the site and the highways stability and safety of the public.

4.2 An emergency Temporary Traffic Regulation Order (TTRO) was introduced which imposed one way traffic and a 7.5 tonne weight limit. The disabled parking bays were also suspended to allow traffic to travel further from the edge of the carriageway to reduce the impact.

- 4.3 The TTRO has been extended, with the approval of the Secretary of State to run until August 2022. There are discussions regarding the former Central Plaza site and the condition of the highway ongoing with the City Council, but these will not be resolved before the TTRO extension date expires. Therefore, a permanent TRO is required to be put in place to protect the stability of the highway and safety of the public.
- 4.4 The statutory consultation received 73 responses which are listed in Appendix 3. Most of the response were objecting to the proposed One-Way on West Walls. There was one response objecting to the proposed Blackfriars Street restrictions.
- 4.5 The objections to the One-Way on West Walls were regarding the length of the diversion for residents, access to garages and properties on West Walls which would be difficult in a certain direction due to the narrowness of West Walls. There were also concerns that a One-Way could increase vehicle speeds.
- 4.6 It is proposed that these objections could be resolved by limiting the extent of the One-Way to the southern end of West Walls only, to extend from Victoria Viaduct to Heads Lane. The remaining length of West Walls would revert back to two-way traffic flow. The signage of the TTRO has been insufficient and this has resulted in a number of vehicles already using West Walls in this manner and it seems to be operating well.
- 4.7 It is also recommended to omit and not proceed with the proposal to make Annetwell Street One-Way as this will not be necessary with two-way traffic on the northern end of West Walls and this will also allow access to Tullie House's service yard without large vehicles using Abbey Street.
- 4.8 There were also approximately 20 responses requesting that cyclists should be allowed to travel two-way along West Walls as making this One-Way only would make cycling journeys longer. It is considered that West Walls is more pleasant and less congested than cycling along alternative routes such as Lowther Street.
- 4.9 Officers consider that there is insufficient width to provide a dedicated contra flow cycle lane as parts of the southern end of West Walls are only 3m wide. A Road Safety Advice Note has been prepared on the proposal to allow two-way cycling which suggests it is not safe to provide two way cycling with the current road width and visibility. The barriers along the edge of the carriageway block the forward visibility of vehicles turning left into West Walls and they could collide with a cyclist approaching the junction. As this permanent One-Way is being brought in while the safety concerns are investigated and addressed it is hoped two way cycling may be provided when circumstances change.
- 4.10 The objection to the Blackfriars Street proposal was from a local business who load and unload on the double yellow lines, stating that it will increase the risk to employees if they load and unload from the loading bay on the opposite side of the carriageway instead. They request that the no loading and unloading restrictions only run from Ferguson's Lane to as far as Highland Laddie Lane on the North-East side of the street. It is possible if

these restrictions are reduced that blue badge parking will commence on the double yellows in the area with no loading restrictions. It is, however, proposed to shorten these restrictions to allow more loading and provide slightly more options for blue badge holders in the area.

- 4.11 There were a few requests for exemptions on the 7.5 t weight limit to allow for essential maintenance to be undertaken. It is proposed that exemptions are included for vehicles being used;
- (a) for police, fire and ambulance purposes; or
 - (b) for the purpose of an undertaker in an emergency, such as the loss of supply of gas, electricity or water to premises in the area, which necessitates the bringing of vehicles into the section of road to which this Weight Limit Order applies; or
 - (c) in the service of a local authority in performance of statutory powers or duties; or
 - (d) for mechanical road cleansing and sweeping; or
 - (e) Anything done with the permission of or at the direction of a police constable in uniform.
- 4.12 There were also comments regarding the loss of the disabled spaces at the north end of West Walls as these were used by church congregation members. Unfortunately, these cannot be operational at the current road width so need to be revoked as part of the West Walls Order at this time. The three disabled bays further along West Walls have remained and there are spaces at the southern end of English Street. There are no other streets nearer to provide additional disabled parking spaces. An equality impact assessment has been carried out to consider the issues the removal of these bays cause and the proposal to reduce the length of the no loading and unloading will offer blue badge holders slightly more options.

5.0 OPTIONS

- 5.1 The Working Group could suggest to Local Committee to:
- (i) Agree the Recommendations at paragraphs 3.1 (i) and (ii);
 - (ii) Not Agree the Recommendations at paragraphs 3.1 (i) and (ii); or
 - (iii) Agree the Recommendations at paragraphs 3.1 (i) and (ii) IN PART only.

6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

- 6.1 The estimated costs for implementation of the restrictions in this order are £1,500. The costs of implementation will be met from the Signs, Lines and TROs element of the 2022/23 Capital Devolved Budget.

7.0 LEGAL IMPLICATIONS

- 7.1 The County Council, as Traffic Authority, must take into consideration the matters contained in section 122(2) of the Road Traffic Regulation Act 1984 (“the 1984 Act”) detailed below, in considering whether it is expedient to agree to the implementation of the Orders detailed in this Report. for the reason specified in the Statements of Reason attached as Appendix 4, namely: - (a) for avoiding danger to persons or other traffic using the roads or any other roads or for preventing the likelihood of any such danger arising, or
- (b) for preventing damage to the roads or to any building on or near the roads, or
 - (d) for preventing the use of the roads by vehicular traffic of a kind which, or its use by vehicular traffic in a manner which, is unsuitable having regard to the existing character of the roads or adjoining properties.
- 7.2 Under Section 122(2), the matters which must be taken into account in exercising that duty are: -
- (a) The desirability of securing and maintaining reasonable access to premises;
 - (b) the effect on amenities of an area;
 - (c) the national air quality strategy prepared under section 80 of the Environment Act 1995;
 - (d) the importance of facilitating the passage of public service vehicles and of securing the safety and convenience of persons using or desiring to use such vehicles; and
 - (e) any other matters appearing to the authority to be relevant.
- 7.3 Local Committees may, pursuant to Part 2D, paragraph 5.1.2 g) of the Constitution, approve the making of traffic regulation orders in accordance with powers under Parts I, II and IV of the Road Traffic Regulation act 1984, **except** for the making of Traffic Regulation Orders which involve the introduction for on-street residents permits, which are delegated to the Executive Director – Economy and Infrastructure subject to a decision of the appropriate member body to introduce such charges.

8.0 CONCLUSION

- 8.1 This report informs the Working Group of the responses to the statutory consultation on the West Walls Order and the Weight Limit Order.
- 8.2 In summary, the Recommendations are to shorten the proposed extent of the West Walls One-Way and no loading and unloading on Blackfriars Street, omit the Annetwell Street One-Way and implement the 7.5t weight limit with exemptions as set out in paragraph 4.1 and revoke the disabled bays as advertised.

Angela Jones
Executive Director – Economy and Infrastructure

28 March 2022

APPENDICES

- Appendix 1 – Legal Notices
- Appendix 2 - Location Plans
- Appendix 3 - Consultation responses
- Appendix 4 - Statements of Reason
- Appendix 5 - Plans to show the reduced One-Way for West Walls and no loading on Blackfriars Street

Electoral Division: Castle

Executive Decision	Yes	
Key Decision		No
If a Key Decision, is the proposal published in the current Forward Plan?		N/A
Is the decision exempt from call-in on grounds of urgency?		No
If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?		N/A
Has this matter been considered by Overview and Scrutiny? If so, give details below.		No
Has an environmental or sustainability impact assessment been undertaken?		No
Has an equality impact assessment been undertaken?	Yes	

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS

No previous relevant decisions.

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny.

BACKGROUND PAPERS

No background papers.

REPORT AUTHOR

Contact: Abigail Dodds
Abigail.dodds@cumbria.gov.uk

This page is intentionally left blank

THE COUNTY OF CUMBRIA (VARIOUS ROADS, CARLISLE URBAN AND RURAL AREA)
(CONSOLIDATION AND MINOR AMENDMENT OF
TRAFFIC REGULATIONS) (ORDER 2001) VARIATION (NO. 63) ORDER 20><

1. The Cumbria County Council hereby give notice that it proposes to make the above Order under Sections 1, 2, 19, 32, 35, 35A, 38, 45, 46, 47, 49, 51, 53 and 64 of the Road Traffic Regulation Act 1984.
2. The effect of the proposed Order will be to: -
 - (a) Introduce “No Waiting At Any Time” restrictions and “No Loading/Unloading At Any Time” restrictions on the north-west side of West Walls, Carlisle, from a point approximately 8m north west of its junction with Victoria Viaduct, extending in a north-westerly direction for a distance of approximately 77m;
 - (b) Introduce “No Loading/Unloading At Any Time” restrictions on the north-east and south-western sides of Blackfriars Street, to include the turning head opposite Ferguson’s Lane;
 - (c) Prohibit any vehicle from proceeding, other than in a north-westerly direction, along West Walls, Carlisle, from its junction with Victoria Viaduct, to its junction with Abbey Street;
 - (d) Prohibit any vehicle from proceeding, other than in a north-easterly direction, along Annetwell Street, Carlisle, from its junction with Abbey Street to its junction with Castle Street; and
 - (e) Remove the “Disabled Parking Places, 8.30 am – 6.00 pm, seven days a week, waiting limited to 3 hours – return prohibited within the same calendar day” restriction on the north-east side of West Walls, Carlisle, from a point 8 metres west of its junction with Victoria Viaduct for a distance of 77 metres in a westerly direction.

PLEASE REFER TO THE DOCUMENTS ON DEPOSIT AND ON THE WEB-SITE FOR FULL DETAILS.

3. Full details of the proposed Order, together with plans showing the lengths of road concerned, and statement of the Council's reasons for making the Order, may be viewed on the Council’s website using the following link: -
<https://www.cumbria.gov.uk/roads-transport/highways-pavements/highways/notices.asp>,
 and on deposit at Carlisle Library, The Lanes Shopping Centre, First Floor, 11 Globe Lane, Carlisle, CA3 8NX, and may otherwise be obtained by emailing kim.baxter@cumbria.gov.uk.
4. If you wish to object or to make representations in relation to the proposed Order you should write to the undersigned, or email kim.baxter@cumbria.gov.uk, **not later than 25 February 2022, marking your correspondence with reference KB/4.4.1073/15.001742.**

Chief Legal Officer, Cumbria County Council, Cumbria House, 117 Botchergate, Carlisle, CA1 1RD

Dated 4 February 2022

This page is intentionally left blank

CUMBRIA COUNTY COUNCIL

THE COUNTY OF CUMBRIA (WEST WALLS, CARLISLE)
(PROHIBITION OF HEAVY COMMERCIAL VEHICLES OVER 7.5 TONNES MAXIMUM
GROSS VEHICLE WEIGHT) ORDER 20><

1. The Cumbria County Council hereby give notice that it proposes to make the above Order under Sections 1 and 2 of the Road Traffic Regulation Act 1984.
2. The effect of the proposed Order will be to prohibit heavy commercial vehicles exceeding 7.5 tonnes maximum gross weight from proceeding along the length of road detailed in the attached Schedule.
3. Full details of the proposed Order, together with plans showing the lengths of road concerned, and statement of the Council's reasons for proposing to make the Order, may be viewed on the Council's website using the following link: - <https://www.cumbria.gov.uk/roads-transport/highways-pavements/highways/notices.asp>, and on deposit at Carlisle Library, The Lanes Shopping Centre, First Floor, 11 Globe Lane, Carlisle, CA3 8NX, and may otherwise be obtained by emailing kim.baxter@cumbria.gov.uk.
4. If you wish to object or to make representations in relation to the proposed Order you should write to the undersigned, or email kim.baxter@cumbria.gov.uk, **not later than 25 February 2022, marking your correspondence with reference KB/4.4.1074/15.001743.**

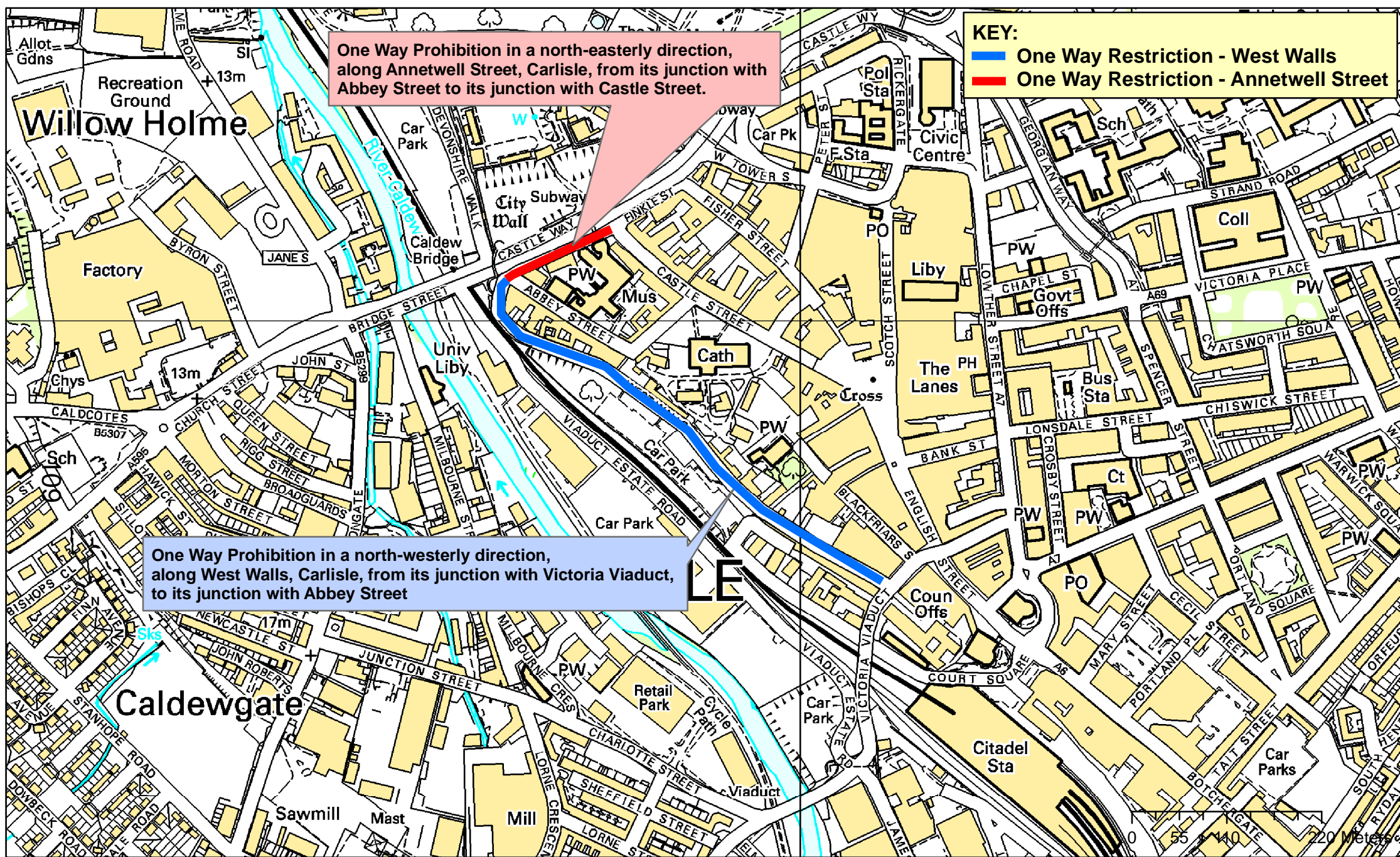
Chief Legal Officer, Cumbria County Council, Cumbria House, 117 Botchergate, Carlisle, CA1 1RD

Dated 4 February 2022

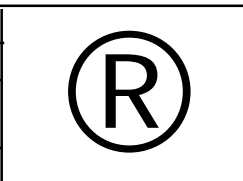
SCHEDULE
7.5 Tonnes Maximum Gross Vehicle Weight Limit

That length of West Walls, Carlisle, from its junction with Victoria Viaduct, to its junction with Abbey Street.

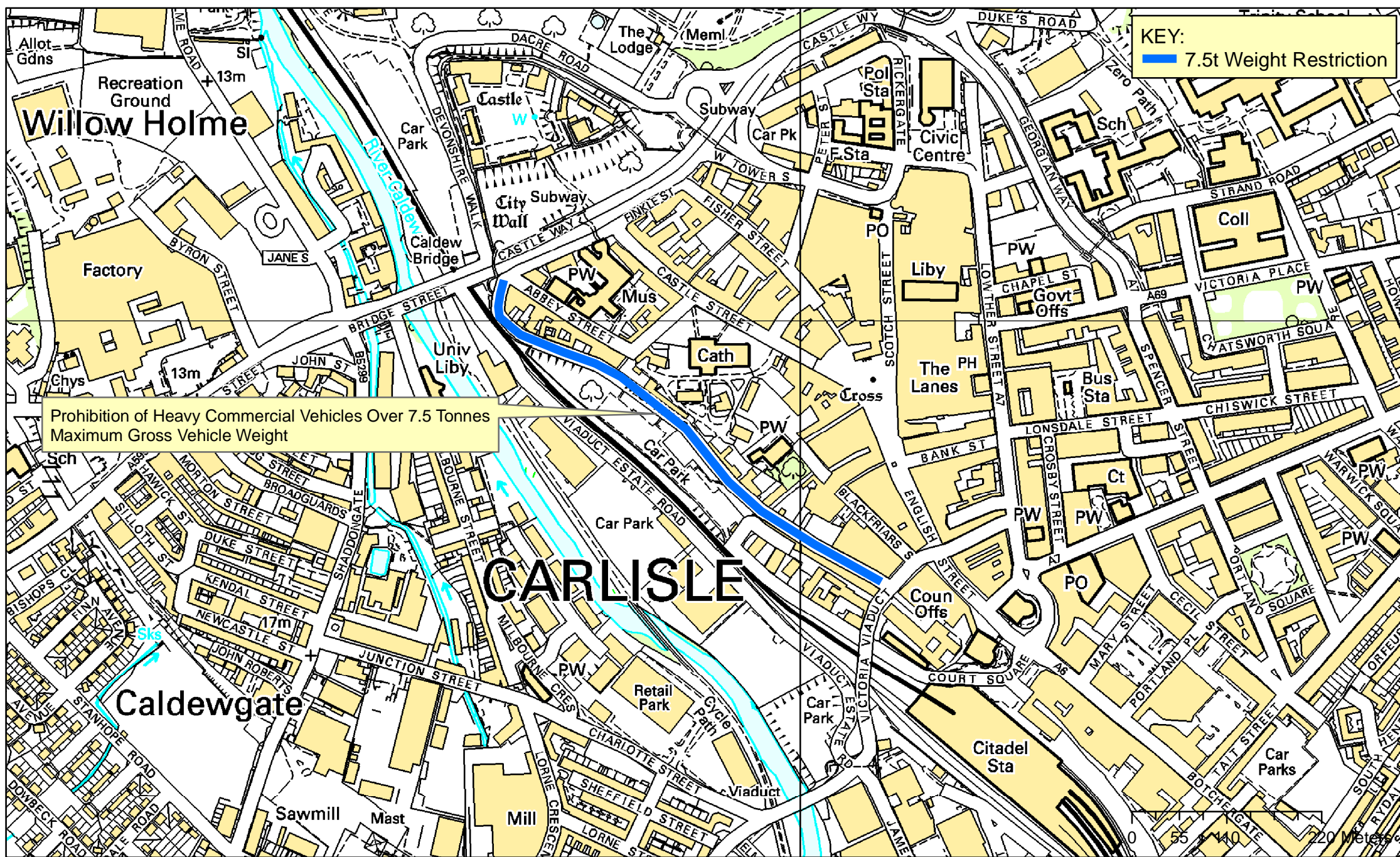
This page is intentionally left blank



Grid Ref	NY 340092, 555700
Dwg No.	1:
Scheme Title	West Walls, Carlisle & Annetwell Street - One Way Restriction
Road Number	U137



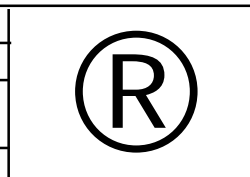
This page is intentionally left blank



Prohibition of Heavy Commercial Vehicles Over 7.5 Tonnes
Maximum Gross Vehicle Weight



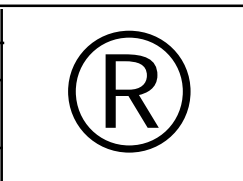
Grid Ref	NY 340092, 555700
Dwg No.	1:
Scheme Title	West Walls, Carlisle - 7.5t Weight Restriction
Road Number	U137




This page is intentionally left blank

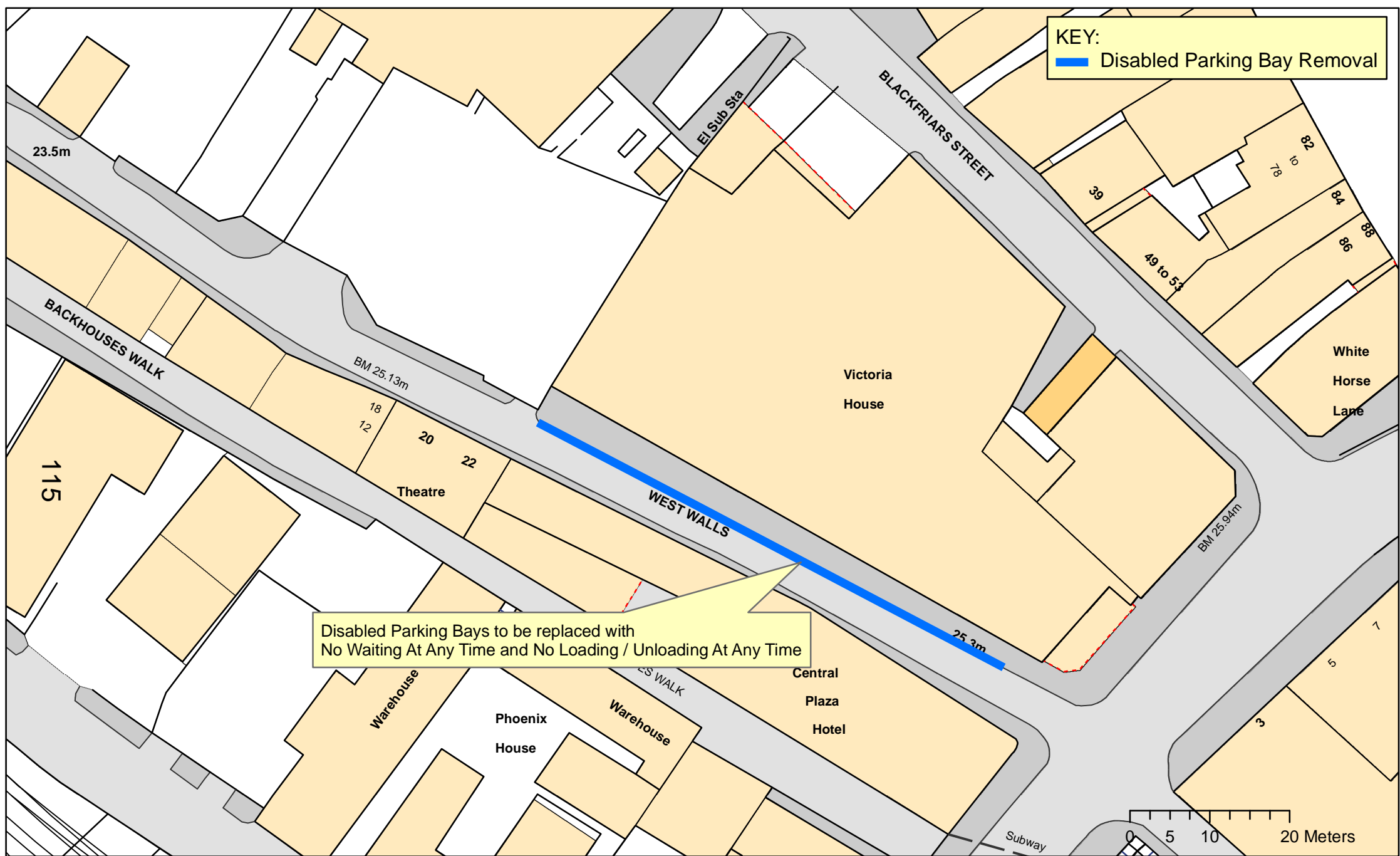


Grid Ref	NY 340052, 555799
Dwg No.	1:
Scheme Title	No Loading and Unloading Restrictions, Blackfriars Street, Carlisle
Road Number	U137




This page is intentionally left blank

KEY:
 Disabled Parking Bay Removal



Disabled Parking Bays to be replaced with
 No Waiting At Any Time and No Loading / Unloading At Any Time

	Grid Ref	NY 340092, 555700
	Dwg No.	1:
	Scheme Title	West Walls, Carlisle - Disabled Parking Bay Removal
	Road Number	U137



This page is intentionally left blank

	A	B	C	D	E	F
1	number	Respondant	O/S/C	Area of concern	Comments	officer comments
2	1	Business	Object	Blackfriars Street	Risk to employees from unloading on the opposite side of the carriageway. Large and heavy loads are unloaded.if the restrictions could start beyond the Highland Laddie Lane this would alleviate the main concerns.	Reducing the no loading and unloading restrictions to just north west of Highland Laddie Lane on the North east side of the carriageway would solve the concerns of this business. However there is the possibility that disabled parking could recommence on this section preventing any loading.
3	2	Resident	Object	West Walls	Introducing one way for the length of West walls will cause a long journey for residents from their properties to the parking on Abbey Street. One way could increase vehicle speeds. One way was tried in the 80s but was dropped. Is there an exemption on the weight limit for deliveries and access for maintenance?	Reducing the length of the one way will help residents access their property and reduce the length of journeys. Reintroducing two way traffic will help prevent increased speeds.
4	3	Business + Resident	Object	West Walls	AS 2 above	
5	4	Business	Object	West Walls	Making west walls one way will create a rat run and increase vehicle speeds. It was tried before but abandoned. Traffic calming wouldn't work on the one way and ramps would cause vibrations to the foundations of the buildings. The one way would increase travel time and distance. the narrowness of the road means some properties is can only be accessed from a certain direction, and others from the other. The weight limit is welcomed but dispensations should be considered.	
6	5	Business	Object	West Walls	More traffic will be channeled along Abbey Street with these proposals- including HGVs. The one way will encourage speeding unless speed bumps are provided.	
7	6		Object	West Walls	Is there to be a ban on two way cycling? Could the order be varied to allow cyclists to be exempt? West Walls is ideal for cycling and is less polluted than Lowther Street. City Centre has restrictions on cycling .(this same response was sent in by 14 respondents)	
8	9	Business	Object	West Walls	Can the 7.5 t weight limit have except for access on it?	A road safety advice note has been completed and there are concerns about visibility and the width available for cyclists. There is not sufficient width to allow for a dedicated contra flow cycle lane. As these restrictions have been brought in for safety reasons only certain exemptions can be considered.
9	12		Object	West Walls and Annetwell Street	Object to the ban on two way cycling- council should be encouraging cycling.	A road safety advice note has been completed and there are concerns about visibility and the width available for cyclists. There is not sufficient width to allow for a dedicated contra flow cycle lane.

	A	B	C	D	E	F
10	15		Object	West Walls and Annetwell Street	One way will turn west walls into a race track. Access along Annetwell Street is need for cyclists to access caldew cycleway.	Reducing the length of the one way will help residents access their property and reduce the length of journeys. Reintroducing two way traffic will help prevent increased speeds.
11	16			West Walls	Cycling should still be permitted two way. West walls is a safe and scenic route.	A road safety advice note has been completed and there are concerns about visibility and the width available for cyclists. There is not sufficient width to allow for a dedicated contra flow cycle lane.
12	18		Corretion	West Walls	Include an exemptions for cyclists to the one way.	A road safety advice note has been completed and there are concerns about visibility and the width available for cyclists. There is not sufficient width to allow for a dedicated contra flow cycle lane.
13	21		Object	West Walls and Annetwell St	Need an exemption for cyclists to allow them to travel two way along the one way.	
14	24		Object	West Walls and Annetwell St	Need an exemption for cyclists to allow them to travel two way along the one way.	
15	28	Business	Object	Annetwell St	Object to the proposal to make Annetwell two way as need access to the service yard and all vehicles would have to travel down Abbey Street	Proposing to not progress withthe Annetwell Street one way
16	29	Resident	Object	West Walls	The proposed one way will prevent the use of their garage. It would need to be one to one way the opposite way. On eway will encourage speeding. Suggest it runs as one way at the tesco end and two way at the bottom end.	Reducing the length of the one way will help residents access their property and reduce the length of journeys. Reintroducing two way traffic will help prevent increased speeds.
17	30	Carlisle city council		west walls	No Comments on Blackfriars Street. A one way on west walls and Annetwell Street would prevent cyclists using these roads. The one way may increase speeds. What measures will be needed to protect pedestrians crossing west walls. Vehicles using the 3 car parks on west walss will be faced with long jounreys if the road is one way for its full length.	A road safety advice note has been completed and there are concerns about visibility and the width available for cyclists. There is not sufficient width to allow for a dedicated contra flow cycle lane.
18	32		Comments & concerns	West Walls	The one way will impact on residents access to their properties, making a short journey a lot longer. Two way acts as a deterrent to high speeds.	Reducing the length of the one way will help residents access their property and reduce the length of journeys. Reintroducing two way traffic will help prevent increased speeds.
19	33	Resident	Object	West walls	Making West Walls one way is unnecessary and unwelcome	
20	35	Resident	Comments & Suggestions	West walls	Making west walls one way would make it more dangerous, Suggest placing bollards at the back of Amatos. Spilt west walls into two. This would prevent speeding and businesses could enter and exiting from their respective ends.	
21	36	public		West walls	Object to the ban on two way cycling- council should be encouraging cycling.	A road safety advice note has been completed and there are concerns about visibility and the width available for cyclists. There is not sufficient width to allow for a dedicated contra flow cycle lane.
22	37	Public	Object	West walls	Object- no mention of cycling exemption.	
23	38	public	Object	West walls	Think it is a bad idea. I am a cyclist and motorcyclist.	
24	39	Public	Object	West walls	One way will inconvenience residents and encourage excessive speed. 20mph and a speed camera would help. Impact on St cuthbert church users. Removal of the disabled bays is causiong concerns for church members as they use them regulary. (This response was was sent by 33 members of the public)	Reducing the length of the one way will help residents access their property and reduce the length of journeys. Reintroducing two way traffic will help prevent increased speeds.
25		Carlisle city cour	Comments & concerns	West walls	Agree with weight restriction. Suggests a prioritisation system which allows two way flow. Priority over on coming vehicles signage. This would reduce additional traffic in the historic core and still achieve loading limitations.	

THE COUNTY OF CUMBRIA (VARIOUS ROADS, CARLISLE URBAN AND RURAL AREA)(CONSOLIDATION AND MINOR AMENDMENT OF TRAFFIC REGULATIONS) (ORDER 2001) VARIATION (NO. 63) ORDER 20><

STATEMENT OF REASONS

Cumbria County Council proposes to introduce the above Order for the following reasons set out in Section 1(1) of the Road Traffic Regulation Act 1984, namely:

- (a) Avoiding danger to persons or traffic using the road, or other road, or to prevent the likelihood of such danger arising, or
- (c) For facilitating the passage on the roads or any other roads of any class of traffic (including pedestrians).

The proposed restrictions are as follows: -

West Walls - One way traffic restriction

Following the demolition of the former Central Plaza Hotel, it is proposed to implement a permanent one way on West Walls on safety grounds because of the likelihood of danger to the public, to protect the structure of the retaining wall of West Walls from collapse and enable associated repair works. This has made it necessary to only have a single lane of traffic away from the carriageway edge..

West Walls - Removal of disabled bays and No Waiting At Any Time and No loading/unloading at any time.

It is proposed that the disabled bays located 8m from the junction with Victoria Viaduct be removed and to introduce both no waiting at any time and no/loading at any time restrictions at that location, to provide a wider carriageway and enable vehicles to proceed a sufficient way away from the retaining wall in a single lane of traffic.

Blackfriars Street - no loading/ unloading

It is proposed to introduce no loading/unloading restrictions, on safety grounds so as to reduce the risk to pedestrians posed by large delivery vehicles (which previously used West Walls for deliveries), reversing and turning on Blackfriars Street, by reducing conflict with vehicle parked on the double yellow lines.

THE COUNTY OF CUMBRIA (WEST WALLS, CARLISLE)
(PROHIBITION OF HEAVY COMMERCIAL VEHICLES OVER 7.5 TONNES
MAXIMUM GROSS VEHICLE WEIGHT) ORDER 20><

STATEMENT OF REASONS

Cumbria County Council proposes to introduce the above Order for the following reasons set out in Sections 1(1) (a), (b) and (d) of the Road Traffic Regulation Act 1984, namely:

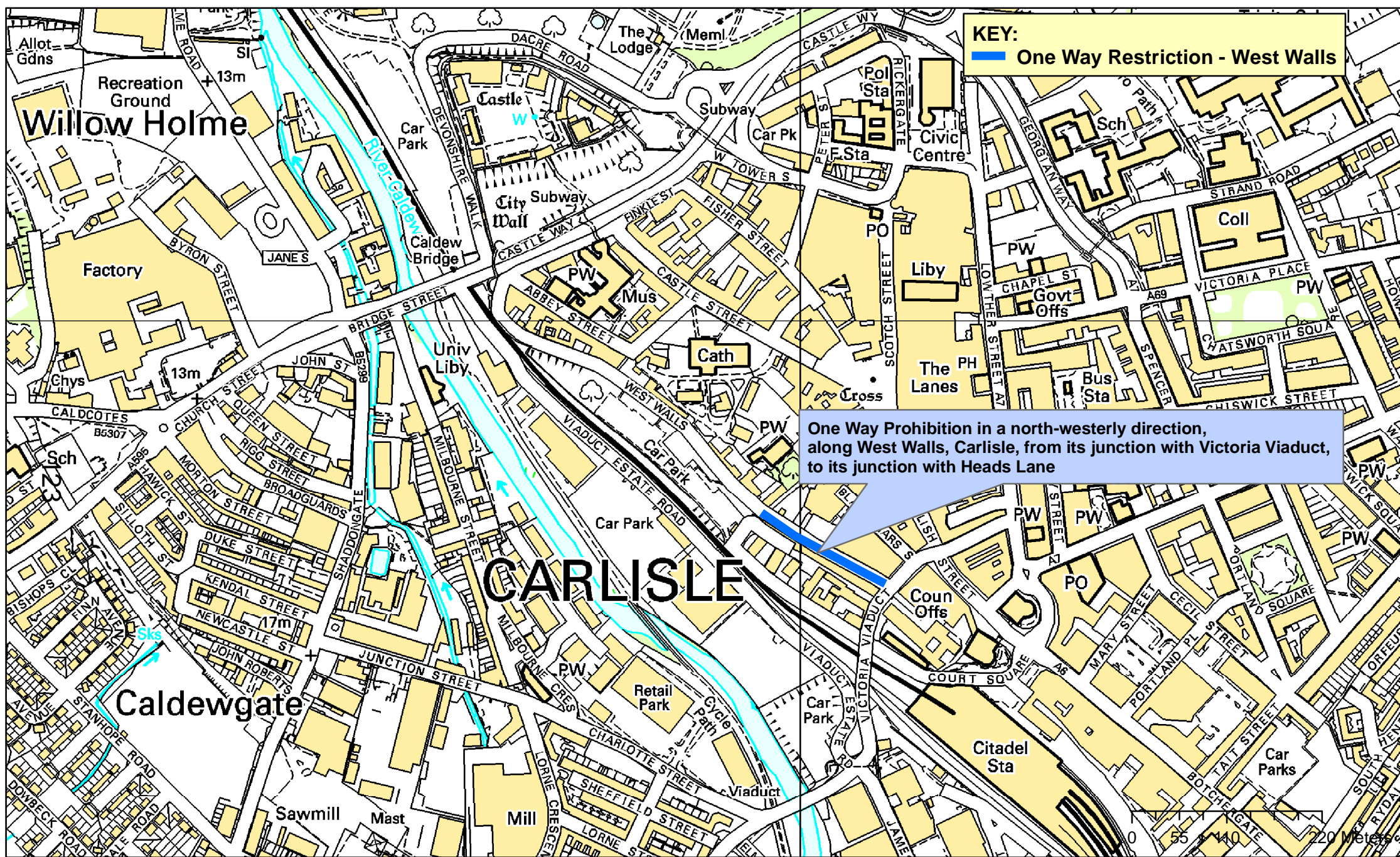
- For avoiding danger to persons or other traffic using the road or any other road, or for preventing the likelihood of any such danger arising, or
- For preventing damage to the road or to any building on or near the road, or
- For preventing the use of the road by vehicular traffic of a kind which, or its use by vehicular traffic in a manner which, is unsuitable having regard to the existing character of the road or adjoining property.

The proposed restriction is as follows: -

West Walls - 7.5 tonnes maximum gross vehicle weight limit

It is proposed to introduce a 7.5 tonnes maximum gross vehicle weight limit on the entire length of West Walls, Carlisle, as a result of the demolition of the Central Plaza Hotel, because of the likelihood of danger to the public, and to protect the structure of the retaining wall of West Walls from collapse and enable associated repair works to be possibly carried out at some point in the future.

This page is intentionally left blank

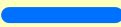


Grid Ref	NY 340092, 555700
Dwg No.	1:
Scheme Title	West Walls, Carlisle - One Way Restriction
Road Number	U137



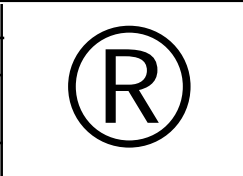
This page is intentionally left blank

KEY:

 No Loading and Unloading Restrictions



Grid Ref	NY 340052, 555799
Dwg No.	1:
Scheme Title	No Loading and Unloading Restrictions, Blackfriars Street, Carlisle - Amended Proposal
Road Number	U137



This page is intentionally left blank

CARLISLE HIGHWAYS AND TRANSPORT WORKING GROUP
Meeting date: 12 April 2022
From: Executive Director – Economy and Infrastructure

THE COUNCIL OF THE CITY OF CARLISLE OFF STREET PARKING PLACES CONSOLIDATION VARIATION ORDER

1.0 EXECUTIVE SUMMARY

- 1.1 *This is an information report to Highways and Transport Working Group regarding the making of an Order to amend the fees and charges within the existing “The Council of the City of Carlisle (Off Street Parking Places Consolidation and Minor Amendment Variation Pay by Telephone) Order 2012”.*
- 1.2 *The proposed new order, entitled “The Council of the City of Carlisle (Off Street Parking Places Consolidation and Minor Amendment Variation Pay by Telephone) Order 2012 (as varied) (“the Order”) which is attached as Appendix 1, proposes new tariffs across all car parks and an increase in fees for permits.*

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

- 2.1 *This report has links to the Council Plan and its priorities to challenge poverty in all its forms; ensure that the most vulnerable people in our communities receive the support they need; and to improve the chance in life of the most disadvantaged in Cumbria and in particular the council’s aspirations for Cumbria to be a place with a thriving economy.*
- 2.2 *Cumbria County Council supports the provision of sufficient parking stock to meet the needs of town centres for economic viability. Generally there is little opportunity to increase the parking stock, so the existing infrastructure needs to be managed effectively.*
- 2.3 *Whilst no formal impact assessment has been undertaken for this report, it is not considered that there are any direct equality implications arising out of the proposed Order.*

3.0 RECOMMENDATION

- 3.1 *That Highways and Transport Working Group notes that Carlisle City Council are proposing to introduce The Council of the City of Carlisle (Off Street Parking Places Consolidation and Minor Amendment Variation Pay by Telephone) Order 2012 (as varied), as set out in Appendix 1 attached.*

4.0 BACKGROUND

- 4.1 Carlisle City Council proposes to make an order under the Road Traffic Regulation Act 1984 relating to its off-street parking places order.
- 4.2 The proposal is to bring into effect changes to fees and charges as indicated on the draft Order from Carlisle City Council, attached as Appendix 1 to this report.

5.0 OPTIONS

- 5.1 To note the changes to fees and charges that are proposed by Carlisle City Council to make and introduce the Order from 1st April 2022.

6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

- 6.1 There are no direct resource and value for money implications for Cumbria County Council. All direct resource implications are for Carlisle City Council.

7.0 LEGAL IMPLICATIONS

- 7.1 There are no direct legal implications to this report as it is for information only.
- 7.2 Where an order under section 35(1)(iii) of the Road Traffic Regulation Act 1984, makes provision as to the charges to be paid in connection with the use of off-street parking places, the authority making that Order, i.e. in this case Carlisle City Council, may vary those charges by notice.
- 7.3 Regulation 25 of The Local Authorities' Traffic Orders (Procedure) (England and Wales) Regulations 1996, sets out the steps which a local authority must take, and provides that a local authority, before giving notice shall send a draft to the local traffic authority, i.e. Cumbria County Council, for that road.

8.0 CONCLUSION

- 8.1 The proposed Order relates only to changes to fees and charges and therefore the Highways and Transport Working Group is asked to note its content for information.

Angela Jones
Executive Director Economy and Infrastructure

17 March 2022

APPENDICES

Appendix 1 Copy of the Proposed Order – The Council of the City of Carlisle (Off Street Parking Places Consolidation and Minor Amendment Variation Pay by Telephone) Order 2012 (as varied)

Electoral Divisions: All

Executive Decision	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No
Key Decision	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No
If a Key Decision, is the proposal published in the current Forward Plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Is the decision exempt from call-in on grounds of urgency?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No
If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Has this matter been considered by Overview and Scrutiny? If so, give details below.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No
Has an environmental or sustainability impact assessment been undertaken?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Has an equality impact assessment been undertaken?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS

No previous relevant decisions

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny

BACKGROUND PAPERS

No background papers

REPORT AUTHOR

Contact: Victoria Upton, Traffic Management Manager
victoria.upton@cumbria.gov.uk

NOTICE OF VARIATION OF CAR PARK CHARGES
THE COUNCIL OF THE CITY OF CARLISLE (OFF STREET PARKING PLACES CONSOLIDATION AND MINOR AMENDMENT VARIATION
PAY BY TELEPHONE) ORDER 2012 (as varied)

NOTICE is hereby given that pursuant to their powers under Section 35C of the Road Traffic Regulation Act 1984 as amended and Regulation 25 of the Local Authorities Traffic Orders (Procedure) (England and Wales) Regulations 1996 and all other enabling powers the Council of the City of Carlisle (also known as the City Council of Carlisle) will, with effect from 1 April 2022, vary the charges to places specified in the above named Order ("The Order") (as amended) and listed below.

CAR PARKS TICKET CHARGES

WEST WALLS			
Tariff Band	Existing Charge	New Charge with effect from 1 April 2022	
		Monday to Friday*	Weekends and bank/public holidays**
	Every day		
Up to 1 hour	£1.30	£1.00	£0.00
1 to 2 hours	£2.20	£2.30	£0.00
2 to 3 hours	£2.80	£2.90	£0.00
3 to 4 hours	£3.40	£3.50	£0.00
4 to 9.5 hours	£4.30	£4.40	£0.00
Alternative Check in Check Out Tariff	A pro rata sum per minute of use calculated as a due proportion of the applicable rate within the tariff band.		£0.00

CIVIC CENTRE			
Tariff Band	Existing Charge	New Charge with effect from 1 April 2022	
		Monday to Friday*	Weekends and bank/public holidays**
	Every day		
Up to 1 hour	£1.30	£1.00	£0.00
1 to 2 hours	£2.20	£2.30	£0.00
2 to 3 hours	£2.80	£2.90	£0.00
3 to 4 hours	£3.40	£3.50	£0.00
4 to 9.5 hours	£10.60	£10.70	£0.00

LOWTHER STREET			
Tariff Band	Existing Charge	New Charge with effect from 1 April 2022	
		Monday to Friday*	Weekends and bank/public holidays**
	Every day		
Up to 1 hour	£1.30	£1.00	£0.00
1 to 2 hours	£2.20	£2.30	£0.00
2 to 3 hours	£2.80	£2.90	£0.00
3 to 4 hours	£3.40	£3.50	£0.00
4 to 9.5 hours	£5.40	£5.50	£0.00

CALDEW RIVERSIDE			
Tariff Band	Existing Charge	New Charge with effect from 1 April 2022	
		Monday to Friday*	Weekends and bank/public holidays**
	Every day		
Up to 1 hour	£1.30	£1.00	£0.00
1 to 2 hours	£2.10	£2.20	£0.00
2 to 3 hours	£2.50	£2.60	£0.00
3 to 9.5 hours	£2.90	£3.00	£0.00

CASTLE			
Tariff Band	Existing Charge	New Charge with effect from 1 April 2022	
		Monday to Friday*	Weekends and bank/public holidays**
	Every day		
Up to 1 hour	£1.30	£1.00	£0.00
1 to 2 hours	£2.10	£2.20	£0.00
2 to 3 hours	£2.50	£2.60	£0.00
3 to 9.5 hours	£2.90	£3.00	£0.00
Minibuses, Campers, Motor Homes, Caravans and Motor Caravans	£3.70 all day	£3.80 all day	£0.00

SWIFTS BANK			
Tariff Band	Existing Charge	New Charge with effect from 1 April 2022	
		Monday to Friday*	Weekends and bank/public holidays**
	Every day		
Up to 1 hour	£1.30	£1.00	£0.00
1 to 2 hours	£2.20	£2.30	£0.00
2 to 3 hours	£2.60	£2.70	£0.00
3 to 4 hours	£3.10	£3.20	£0.00
4 to 9.5 hours	£3.70	£3.80	£0.00
Early Bird – pay before 10.30am for the early bird price to park all day Monday to Friday only	£2.70	£2.80	N/a

BITTS PARK			
Tariff Band	Existing Charge	New Charge with effect from 1 April 2022	
		Monday to Friday*	Weekends and bank/public holidays**
	Every day		
Up to 1 hour	£1.30	£1.00	£0.00
1 to 2 hours	£2.20	£2.30	£0.00
2 to 3 hours	£2.80	£2.90	£0.00
3 to 4 hours	£3.40	£3.50	£0.00
4 to 9.5 hours	£5.40	£5.50	£0.00

THE SANDS			
Tariff Band	Existing Charge	New Charge with effect from 1 April 2022	
		Monday to Friday*	Weekends and bank/public holidays**
	Every day		
Up to 1 hour	£1.30	£1.00	£0.00
1 to 2 hours	£2.20	£2.30	£0.00
2 to 3 hours	£2.60	£2.70	£0.00
3 to 4 hours	£3.10	£3.20	£0.00
4 to 9.5 hours	£3.70	£3.80	£0.00
Early Bird – pay before 10.30am for the early bird price to park all day Monday to Friday only	£2.70	£2.80	N/a
Minibuses	£3.60 all day	£3.80 all day	£0.00

VIADUCT			
Tariff Band	Existing Charge	New Charge with effect from 1 April 2022	
		Monday to Friday*	Weekends and bank/public holidays**
	Every day		
Up to 1 hour	£1.30	£1.00	£0.00
1 to 2 hours	£2.20	£2.30	£0.00
2 to 3 hours	£2.50	£2.60	£0.00
3 to 4 hours	£2.90	£3.00	£0.00
4 to 9.5 hours	£3.70	£3.80	£0.00
Early Bird – pay before 10.30am for the early bird price to park all day Monday to Friday only	£3.00	£3.10	N/a

PADDY'S MARKET		
Tariff Band	Existing Charge	New Charge with effect from 1 April 2022
All day charge	£2.70	£2.80

TALKIN TARN	
Existing Charge	New Charge with effect from 1 April 2022
Cars – up to 1 hour £1.20	Cars - up to 1 hour £1.20
Cars – over 1 hour £2.30	Cars – over 1 hour £2.40
Minibuses – up to 12 hours £4.60	Minibuses – up to 12 hours £4.70
Coaches – up to 12 hours £5.80	Coaches – up to 12 hours £5.90

CAR PARKS PERMIT CHARGES		
TALKIN TARN		
	Existing Charge	New Charge with effect from 1 April 2022
Annual membership parking permit	£55.00	£60.00

* = Excluding bank/public holidays ** = in England

CAR PARKS PERMIT CHARGES												
Car park	Existing Charge						New Charge with effect from 1 April 2022					
	Monday to Friday annual permit	Monday to Friday monthly permit	Monday to Saturday annual permit	Monday to Saturday monthly permit	Monday to Sunday annual permit	Monday to Sunday monthly permit	Monday to Friday annual permit	Monday to Friday monthly permit	Monday to Saturday annual permit	Monday to Saturday monthly permit	Monday to Sunday annual permit	Monday to Sunday monthly permit
Caldew Riverside	£266.72	£28.79	£320.28	£30.85	£372.81	£36.00	£293.70	£31.94	£293.70	£31.94	£293.70	£31.94
Castle	£239.94	£26.73	£287.32	£27.76	£335.73	£31.88	£266.92	£29.88	£266.92	£29.88	£266.92	£29.88
The Sands and Swifts Bank	£553.06	£54.54	£663.27	£61.75	£773.48	£72.05	£580.04	£57.69	£580.04	£57.69	£580.04	£57.69
Viaduct	£485.08	£47.33	£581.90	£54.54	£678.72	£63.81	£512.06	£50.48	£512.06	£50.48	£512.06	£50.48
Paddy's Market	£239.94	£26.73	£287.32	£27.76	£335.73	£31.88	£266.92	£29.88	£319.50	£31.34	£373.11	£35.89

Restrictions for use and penalties for non-compliance with parking provisions remain the same as detailed within the Order. All the variations described above shall come into force on 1 April 2022. In all other respects the provisions of the Order as subsequently varied remain in force.

M D Lambert
 Corporate Director of Governance and Regulatory Services
 Carlisle City Council
 Civic Centre
 Carlisle
 CA3 8QG

5 March 2022

CARLISLE HIGHWAYS AND TRANSPORT WORKING GROUP	
Meeting date:	12 April 2022
From:	Executive Director – Economy and Infrastructure

2022/23 HIGHWAYS BUDGET / PROGRAMME PROGRESS REPORT

1.0 EXECUTIVE SUMMARY

- 1.1 *This report presents to the Highways and Transport Working Group (the HTWG) the Highways Revenue, Devolved Capital and Non-Devolved Capital Budget allocations for 2022/23.*

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

- 2.1 *This Committee's devolved 2022/23 Cash Limited Budget was determined by the County Council on 10 February 2022. The Local Committee can vire funding between budget lines during the financial year, subject to Corporate Policy and Service Standards. The Committee is not able to vire funding from Capital budgets into Revenue budgets.*
- 2.2 *The allocated Highways Revenue budget for 2022/23 is £1,691,332 (£1,438,010 plus an inflationary increase of £53,312) added to an additional £200,000 of pothole funding.*
- 2.3 *The allocated Devolved Highways Capital budget for 2022/23 is £2,465,000.*
- 2.4 *The Non-devolved Highways CAPITAL budget for 2022/23 is £1,809,000.*

3.0 RECOMMENDATION

- 3.1 *That the HTWG recommend that the Local Committee note the various Highways Revenue budget allocations and headings shown in Appendix 1.*
- 3.2 *That the HTWG recommend that the Local Committee note the various Highways Capital budget allocations and headings shown in Appendix 2.*
- 3.3 *That the HTWG recommend that the Local Committee note the Highways Devolved Capital Programme information as shown in Appendix 3.*

- 3.4 ***That the HTWG recommend that the Local Committee note the following:***

There are no comments in the Appendices to bring to the attention of Local Members. Any significant comments, changes and/or amendments will be highlighted here in subsequent and future reports to the HTWG.

4.0 BACKGROUND

- 4.1 The available highways REVENUE budget for 2022/23 is £1,691,332.
- 4.2 Works ordered against the highways revenue budget are delivered through a combination of the in-house workforce for Highway Maintenance, Lighting Maintenance and Drainage Maintenance and external contractors for Traffic Signals Maintenance, Verge Maintenance and Road Marking Maintenance.
- 4.3 The available devolved highways CAPITAL budget for 2022/23 is £2,465,000.
- Works ordered against the devolved highways capital budget are delivered through a combination of in-house construction teams and external framework contractors, notably for machine-laid road surfacing work and surface dressing.
- 4.4 The NON-DEVOLVED highways capital budget for 22/23 is £1,809,000.

5.0 OPTIONS

- 5.1 Members can recommend that Local Committee agree and keep under review the Revenue and Devolved Highways Capital Budgets as shown in Appendices 1 and 2.

6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

- 6.1 The Local Committee Highways budgets as indicated in Appendices 1 and 2 were approved by Council in February 2022.

7.0 LEGAL IMPLICATIONS

- 7.1 The recommendations in this report do not contain any legal implications however Local Committee could take decisions that could have future legal implications.
- 7.2 When allocating and moving money between budgets, Local Committee must follow the rules set by the Council following its consideration of the “Draft Revenue Budget 2022/23 and Medium-Term Financial Plan (2022-2027) and Draft Capital Programme (2022-2027)” report (“the Report”) on 10 February 2022 and any such additional restrictions set by Cabinet and or Council regulating the use of such funds.

7.3 Local Committees may, pursuant to Part 2D, paragraph 5.1.2 (f), of the Constitution, agree and keep under review the implementation of the highways revenue budget and capital programme for the local committee's area to support the Council to carry out its statutory duty to maintain the highway in a safe condition as far as reasonably practicable.

8.0 CONCLUSION

8.1 The Highways Budget allocations for 2022/23 will be used to maintain the highway network in the most cost-effective way.

Angela Jones
Executive Director – Economy and Infrastructure

March 2022

APPENDICES

- Appendix 1 – 2022/23 Highways Revenue Budget Allocation
- Appendix 2 – 2022/23 Highways Devolved Capital Budget Allocation
- Appendix 3 – 2022/23 Highways Devolved Capital Programme

Electoral Divisions: All

Executive Decision

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan?

Is the decision exempt from call-in on grounds of urgency?

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

Has this matter been considered by Overview and Scrutiny?
 If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

Has an equality impact assessment been undertaken?

Yes		
	No	
		N/A
	No	
		N/A
	No	
	No	
	No	

N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS

No previous relevant decisions.

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny.

BACKGROUND PAPERS

No background papers.

REPORT AUTHOR

Contact: Amy Hutson– Highways Network Manager
E-mail amy.hutson@cumbria.gov.uk

APPENDIX 1 - 2022/2023 Highways Revenue Budget Allocation

Carriageway Maintenance	677,697
Drainage Maintenance	304,991
Lighting Maintenance	230,000
Traffic Signal Maintenance	100,000
Verge Maintenance	95,000
Road Marking Maintenance	29,000
Other	254,644
HIGHWAYS REVENUE BUDGET TOTAL	1,691,332

This page is intentionally left blank

APPENDIX 2 - 2022/2023 Highways Devolved CAPITAL Budget Allocation

	2020/2021	2021/2022	2022/2023
Identified Defects Planned Works Programme	£ 450,000	£ 280,000	£ 280,000
Structural Carriageway Works Programme	£ 630,000	£ 349,346	£ 192,099
Pre-surface Treatment Works Programme	£ 465,000	£ 398,653	£ 797,306
Surface Treatment Works Programme	£ 700,000	£ 550,735	£ 309,329
Surface Sealing Works Programme	£ 120,000	£ 92,958	£ 92,958
Footway Maintenance Works Programme	£ 400,000	£ 287,161	£ 287,161
Drainage Maintenance Works Programme	£ 280,000	£ 263,000	£ 263,000
Street Lighting Works Programme	£ 125,000	£ 125,500	£ 125,500
Minor Improvements Works Programme	£ 120,000	£ 117,647	£ 117,647
Traffic Signals Works Programme	£ -	£ -	£ -
Bridges and Structures Works Programme	£ -	£ -	£ -
HIGHWAYS CAPITAL BUDGET TOTAL	£ 3,290,000	£ 2,465,000	£ 2,465,000

This page is intentionally left blank

APPENDIX 3 - 2022/2023 Highways Devolved CAPITAL Programme

NPRN Carlisle

Identified Defects Planned Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	HCSI Works Programme 2022/2023	Works identified by the HCSI	£ 280,000	✓

Structural Carriageway Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Investigation and Testing 2021/2022	Testing	£ 30,000	✓
		B6264	Brampton Road, Longlands to Ped Crossing	Inlay	£ 83,599	✓
		U170	Edgehill road - Warnell Drive to Arnside Road	Inlay 50mm SMA	£ 40,000	✓
		C1001	Netherby Street	Inlay	£ 38,500	✓
					£ 192,099	

Pre Surface Treatment Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Pre Surface Treatment Works	Patching for Surface Dressing Beds	£ 797,306	✓
					£ 797,306	

Surface Treatment Works Programme						
UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23

		U1095	Laversdale - Oldwall to A6071	Surface Dressing		✓
		U1107	Tree Road, Brampton	Surface Dressing		✓
		C1046	Carlisle Road to A69 Roundabout	Surface Dressing		✓
			Carlisle Road, Brampton - A689 to Ped Xing	Surface Dressing		✓
		C1023/B6318	Gilsland School to RAF Spadeadam	Surface Dressing		✓
		C1025	Banks to Bewcastle	Surface Dressing		✓
		C1005	Kirklington Hall	Surface Dressing		✓
		C1007	Warwicksland Crossroads towards Easton	Surface Dressing		✓
		C1008	Penton Station	Surface Dressing		✓
		C1019	Durranhill Road - Alexandra Drive to mini Roundabout	Surface Dressing		✓
		C1007	Warwicksland Crossroads towards Kershopefoot	Surface Dressing		✓
		B5299	Dalston Bridge Junction to Nether Welton	Surface Dressing		✓
		C1013	Newby East to A689	Surface Dressing		✓
		B6263	Cumwhinton to Wetheral	Surface Dressing		✓
		U1162	The Crescent, Cummersdale	Surface Dressing		✓
		C1038	Wetheral Shields to Froddle Crook	Surface Dressing		✓
		C1012	LyneholmeFord to Cays House	Surface Dressing		✓
		C1007	A6071 to Wellknewerigg Xrds Phase 1	Surface Dressing		✓
		U1113	Dalston - Station Road to Cardewlees	Surface Dressing		✓

		U1115	Cargo Village	Surface Dressing		✓
		U175	Wingate Road - Montgomery Way to Geltsdale Avenue	Surface Dressing		✓
					£ 309,329	

Surface Sealing Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Permanent Carriageway Repairs	Permanent Repairs	£ 92,958	✓

£ 92,958

Footway Maintenance Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Hardening of grass verges	Hardening of grass verges	£ 40,000	✓
	Various	Various	Minor Footway Repairs	Small scale repairs and patching	£ 60,000	✓
	Various	Various	Minor Tree Works	Priority tree works	£ 55,000	✓
		C1041	Upperby Road, York Gardens to Gilford Centre	Remove flags, replace bitmac	£ 30,000	✓
		U148	Barrock Street	Tree pit repairs and remove flags	£ 25,000	✓
		U101	Lowry hill - Teasdale rd- Esk Rd	Remove flags and replace with flexible surface	£ 27,836	✓
		U1362	Mumps Hall , Gilisland	Remove concrete and replace with flexible paving	£ 16,325	✓
		U109	Knowfield Avenue Ph 4	Remove flags and replace with flexible surface	£ 33,000	✓
					£ 287,161	

Drainage Maintenance Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Reactive Drainage repairs/ditching at various locations	Various	£ 65,000	✓
	Various	Various	Replacement of Integral Gullies	Various	£ 30,000	✓
		U1050	Allensteads	Replace road crossing upgrade headwall and outfall	£ 10,000	✓
		U1050/U1028	Coombe Craig Farm	Investigation Works	£ 39,557	✓
		U168	Hayton Road	Install new surface water drain	£ 18,000	✓
		U1170	Tarraby o/s The Green	Upgrade pipe, install gullies and manhole	£ 15,000	✓
		C1023	Lane Head Farm, Low Row	Upgrade drainage system	£ 25,118	✓
		U1100	Kylesyke Hill	Soakaway	£ 12,000	✓
		U1029	Roansgreen, Nr Bailey Mill	Culvert Replacement	£ 14,325	✓
		B5299	Layby Caldew School	Renew gully lids in layby for Caldew School	£ 15,000	✓
		U1123	Grinsdale	Upgrade crossing, headwall and outfall	£ 7,000	✓
		1038	Near Highstand Wetheral Shields	Soakaway and gullies	£ 12,000	✓
					£ 263,000	

Street Lighting Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23
	Various	Various	Structural Test Various Locations	Non-Destructive Testing	£ 5,500	✓
	Various	Various	Column Renewal Life Expired	Column Renewal Life Expired	£ 27,000	✓
	Various	Various	Local Area Improvement Various Locations	Area Improvement	£ 45,000	✓

	Various	Various	Rudchester Close	Lighting improvement	£	18,000	✓
	Various	Various	Wood Street	Lighting improvement	£	30,000	✓
					£	125,500	

Minor Improvements Works Programme

UID	Electoral Division	Road Number	Scheme Name - Location	Work Type	Total Costs (£)	22/23	
	Various	Various	Annual Review of Signs, Lines and TROs	Review of signs, lines and TRO's	£	50,000	✓
	Various	Various	Cycling and Walking Initiatives	Improvements identified through Community Street audits, user groups and Members	£	10,000	✓
	Various	Various	Minor Local Safety Schemes	Minor safety improvements at sites identified by CRASH Group User Groups and Members etc	£	23,647	✓
	Various	Various	Improvements to / upgrade of Infrastructure at Bus Stops	Upgrade of bus stops flags, timetable cases, clearways to provide consistency. Addition of raised bus boarders where suitable.	£	4,000	✓
	Various	Various	Speed Speed Limit Reviews	Sites identified from local requests and through CRASH speeding complaints	£	5,000	✓
	Various	Various	Rural Sign Review	Carry out survey of roads based on road hierarchy to identify and assess and remove / replace or combine signs where appropriate.	£	15,000	✓
	Various	Various	Minor Improvements	Minor improvements to be identified	£	10,000	✓
					£	117,647	

This page is intentionally left blank

COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE
--

Meeting date: 25 May 2022

From: Executive Director – Corporate, Customer and Community Services
--

CHILDREN AND YOUNG PEOPLE’S WORKING GROUP

1.0 EXECUTIVE SUMMARY

1.1 This report is focussed on the priorities of the Group for this final year of Cumbria County Council 2022-2023.

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 The items covered by this report support the council to achieve the outcomes stated in the Council Plan

- **Young people in Cumbria are healthy and safe**
- **Places in Cumbria are well-connected and thriving.**

2.2 The County Council vision, included in the Council Plan 2018-2022, sets out that it will be ‘A Council that works with residents, businesses, communities and other organisations to deliver the best services possible within the available resources.’ The approach and work of the Local Committee directly contributes to this vision.

3.0 RECOMMENDATION

3.1 Members are asked to note the contents of this report.

4.0 BACKGROUND

4.1 This report is based around the Children and Young Peoples Working Group priorities for 2022-2023 to ensure the improvement outcomes for Children and Young People.

4.2 Support the work of the Looked After Children Champion

4.3 With the cost of living increasing there is a need to ensure young people who are independent living are supported with household bills with the up in coming rises and any other priorities the Champion may bring to the group.

4.4 **Domestic Abuse – Supporting Children and Young People impacted by Domestic Violence**

4.5 Ongoing support of Children and young people who have been impacted by domestic violence and the effect of the aftermath of covid-19. Connect and support the good work Cumbria County Council Domestic Abuse team do.

4.6 **Development of Play and Youth Provision in Urban and Rural Areas**

4.7 Park Play has started in the Upperby area – 7th May 9.30 Hammonds Pond, the sessions are free. Heysham is another highlighted area for these sessions and will start once a co-ordinator is appointed. Once both sessions are up and running, other priority areas will be considered

4.8 Anti-social behaviour has been highlighted in recent months. A multi-agency network group has been set up prioritising the Harraby area, this will now be extended to the wider remit of Carlisle

4.9 **Support Cumbria Holiday Activity Food Programme (HAF)**

4.10 The programme has been agreed for this year for those who are entitled to Free School Meals from funding received from the government.

4.11 23 providers will be delivering a variety of activities mainly face to face. They must provide at least four hours of activity per day, four days a week and a healthy meal. There are 6 new providers, 2 with a disability focus, 2 with only secondary aged schools.

	Total number of Children	Total number of sessions
Easter	544	2118
Summer	797	7786
Winter	759	1914

4.12 **Carlisle Holiday Activity Partnership (CHAP)**

4.13 CHAP has been facilitated by the Community Development team since summer 2020. This work has developed from work undertaken in 2018 and 2019 to support a joined-up approach to delivering summer holiday activities in Carlisle. Funding has been asked to be ringfenced for delivery of school holiday activities will be for those who not on Free School Meals but are on low income. Providers can use this funding as a joined-up approach alongside the Cumbria Holiday Activity Food Programme (HAF) so everyone can benefit.

4.14 **Health and Wellbeing of Children and Young People**

4.15 Health and Wellbeing is still a high priority as children are still struggling with the effects of Covid-19 and coming out of lockdown. Build on the good work of Carlisle Suicide Safer Community Action Group with Every Life Matters, which will be doing training in schools and communities.

4.16 **Vulnerable Groups**

4.17 Look at ways to support and connect with vulnerable groups and organisations to ensure that every young person has opportunities and are able voice their opinions. Connect with Carlisle Key, People First, Carlisle Mencap and Glenmore trust. Work closer with Targeted Youth and Youth Voice.

5.0 **RESOURCE AND VALUE FOR MONEY IMPLICATIONS**

5.1 There are no financial implications for the Local Committee arising from this report.

6.0 **LEGAL IMPLICATIONS**

6.1 The recommendation at 3.1 is form members to note the content of the report. There are, therefore, no direct legal implications.

7.0 **CONCLUSION**

7.1 This report provides a basic overview of the priorities of Children and Young People Working Group for this final year.

Dawn Roberts

Executive Director, Corporate Customer and Community Services

13th May 2022

APPENDICES

No appendices

Electoral Divisions: All

Executive Decision

	No
--	----

Key Decision

	No
--	----

If a Key Decision, is the proposal published in the current Forward Plan?

	N/A
--	-----

Is the decision exempt from call-in on grounds of urgency?

	No
--	----

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

	N/A
--	-----

Has this matter been considered by Overview and Scrutiny?

	No
--	----

If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

	N/A
--	-----

Has an equality impact assessment been undertaken?

	N/A
--	-----

N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS

No previous relevant decisions.

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny

BACKGROUND PAPERS

No background papers

REPORT AUTHOR

Jackie Hayhow
Community Development Officer
Jackie.hayhow@cumbria.gov.uk

Local Committee Forward Plan – Carlisle

LOCAL COMMITTEE:		DATE: Tuesday 14 July 2022		
Forward Planning Meeting				
Reports to Legal & Finance		Monday 27 June 2022		
Final Reports to Democratic Services		Monday 4 July 2022		
Chair’s Briefing Meeting				
PRESENTATIONS				
Subject	Summary of Presentation	Directorate/Organisation	Presenting Lead	
REPORTS				
Report Name	Summary of Report	Decision/s Required	Lead Officer	Directorate
Area Planning Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Paul Musgrave	Corporate, Customer & Community Services
2022/23 Highways Budget/Programme Progress Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Amy Hutson	Economy & Infrastructure
Highways and Transport WG Minutes (15 June 2022)			Amy Hutson	Economy & Infrastructure
Infrastructure Development Plan Working Group (???)			Paul Musgrave	Corporate, Customer & Community Services

Written Champion Updates			Elizabeth Mallinson/ Christine Bowditch	
Carlisle Local Cttee – Forward Plan			Lynn Harker	Corporate, Customer & Community Services

Local Committee Forward Plan – Carlisle

LOCAL COMMITTEE:		DATE: Monday 12 September 2022		
Forward Planning Meeting				
Reports to Legal & Finance		Tuesday 23 August 2022		
Final Reports to Democratic Services		Wednesday 31 August 2022		
Chair's Briefing Meeting				
PRESENTATIONS				
Subject	Summary of Presentation	Directorate/Organisation	Presenting Lead	
Update from Cumbria Constabulary		Cumbria Constabulary	Matt Kennerly/Richard Quinn	
REPORTS				
Report Name	Summary of Report	Decision/s Required	Lead Officer	Directorate
Parking Services Update			James Houghton/ Sean Green	Economy & Infrastructure
Area Planning Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Paul Musgrave	Corporate, Customer & Community Services
Community Development Update			Joanna Coleman/ Jamie Hendry	Corporate, Customer & Community Services
2022/23 Highways Budget/Programme Progress Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Amy Hutson	Economy & Infrastructure
Community Development Update			Paul Musgrave	Corporate, Customer & Community Services

Infrastructure Development Plan Working Group (???)			Paul Musgrave	Corporate, Customer & Community Services
Verbal Champion Updates			Elizabeth Mallinson/ Christine Bowditch	
Local Committee Chairs and Leadership Meeting (28 July 2022)			Anthony Farrar	Corporate, Customer & Community Services
Carlisle Local Cttee – Forward Plan			Lynn Harker	Corporate, Customer & Community Services

Local Committee Forward Plan – Carlisle

LOCAL COMMITTEE:		DATE: Monday 7 November 2022		
Forward Planning Meeting				
Reports to Legal & Finance		Wednesday 19 October 2022		
Final Reports to Democratic Services		Wednesday 26 October 2022		
Chair’s Briefing Meeting				
PRESENTATIONS				
Subject	Summary of Presentation	Directorate/Organisation	Presenting Lead	
REPORTS				
Report Name	Summary of Report	Decision/s Required	Lead Officer	Directorate
Area Planning Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Paul Musgrave	Corporate, Customer & Community Services
Children and Young People’s Working Group Update			Jackie Hayhow	Corporate, Customer & Community Services
2022/23 Highways Budget/Programme Progress Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Amy Hutson	Economy & Infrastructure
Highways and Transport WG Minutes (6 October 2022)			Amy Hutson	Economy & Infrastructure

Infrastructure Development Plan Working Group (???)			Paul Musgrave	Corporate, Customer & Community Services
Verbal Champion Updates			Elizabeth Mallinson/ Christine Bowditch	
Carlisle Local Cttee – Forward Plan			Lynn Harker	Corporate, Customer & Community Services

Local Committee Forward Plan – Carlisle

LOCAL COMMITTEE:		DATE: Wednesday 4 January 2023		
Forward Planning Meeting				
Reports to Legal & Finance		Tuesday 13 December 2022		
Final Reports to Democratic Services		Tuesday 20 December 2022		
Chair’s Briefing Meeting				
PRESENTATIONS				
Subject	Summary of Presentation	Directorate/Organisation	Presenting Lead	
REPORTS				
Report Name	Summary of Report	Decision/s Required	Lead Officer	Directorate
Area Planning Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Paul Musgrave	Corporate, Customer & Community Services
2022/23 Highways Budget/Programme Progress Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Amy Hutson	Economy & Infrastructure
Highways and Transport WG Minutes (7 December 2022)			Amy Hutson	Economy & Infrastructure
Infrastructure Development Plan Working Group (???)			Paul Musgrave	Corporate, Customer & Community Services

Written Champion Updates			Elizabeth Mallinson/ Christine Bowditch	
Local Committee Chairs and Leadership Meeting (29 November 2022)			Anthony Farrar	Corporate, Customer & Community Services
Carlisle Local Cttee – Forward Plan			Lynn Harker	Corporate, Customer & Community Services

Local Committee Forward Plan – Carlisle

LOCAL COMMITTEE:		DATE: Friday 3 March 2023		
Forward Planning Meeting				
Reports to Legal & Finance		Tuesday 14 February 2023		
Final Reports to Democratic Services		Tuesday 21 February 2023		
Chair’s Briefing Meeting				
PRESENTATIONS				
Subject	Summary of Presentation	Directorate/Organisation	Presenting Lead	
Citizens Advice Update		Citizens Advice	Andy Auld / Joanna Coleman	
REPORTS				
Report Name	Summary of Report	Decision/s Required	Lead Officer	Directorate
Children and Young People’s Working Group Update			Jackie Hayhow	Corporate, Customer & Community Services
Area Planning Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Paul Musgrave	Corporate, Customer & Community Services
Community Development Update			Joanna Coleman/ Jackie Hayhow	Corporate, Customer & Community Services
2022/23 Highways Budget/Programme Progress Report	Update report on the devolved expenditure	To approve any budget virements or amendments to allocations and note the expenditure to date.	Amy Hutson	Economy & Infrastructure
Highways and Transport WG Minutes (8 February 2023)			Amy Hutson	Economy & Infrastructure

Infrastructure Development Plan Working Group (???)			Paul Musgrave	Corporate, Customer & Community Services
Parking Services Update			James Houghton/ Sean Green	Economy & Infrastructure
Community Development Update			Paul Musgrave	Corporate, Customer & Community Services
Verbal Champion Updates			Elizabeth Mallinson/ Christine Bowditch	
Local Committee Chairs and Leadership Meeting (27 January 2023)			Anthony Farrar	Corporate, Customer & Community Services
Carlisle Local Cttee – Forward Plan			Lynn Harker	Corporate, Customer & Community Services